

1. Project Title	Tallahassee TEMPO Workforce Training and Education for Opportunity Youth.
------------------	---

2. Senate Sponsor Loranne Ausley

3. Date of Request 01/11/2022

4. Project/Program Description

To connect at-risk youth to educational and career opportunities, jobs and skill building initiatives that enhance their abilities to achieve economic prosperity through the city's Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO).

continue prosperity through the city's railanassee Engaged in Meaningful Productivity for opportunit

5. State Agend	cy to receive req	uested funds	s Dep

Department of Juvenile Justice

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	74%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	175,000	26%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	675,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2021-22	0	250,000		No

9. Is future funding likely to be requested?

Yes

500,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

NA

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The City of Tallahassee will receive up to approximately \$46 million in ARP aid. These funds will be used to address the COVID-19 public health response, losses in revenue, and negative ecnomic impacts. The City has no current plan to direct ARP aid towards this project.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	 Workforce scholarships for licenses or certificates in vocational or technical skill areas; Scholarships for program participants to attend college; 	500,000		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 500,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To connect at-risk youth to educational and career opportunities, jobs and skill building initiatives that enhance their abilities to

achieve economic prosperity through the city's reconnection program: Tallahassee Engaged in Meaningful Productivity for

Opportunity youth (TEMPO).

b. What activities and services will be provided to meet the intended purpose of these funds?

1. The reengagment of Opportunity Youth, the implementation of the (7) phases of case management, GEDs through local

adult & community education provider, workforce training programs at local educational and technical centers and apprenticeships and pre-apprenticeships with local business partners.

2. Educational, vocational, post-secondary and job opportunities for participants in TEMPO.

c. What direct services will be provided to citizens by the appropriation project?

The improvement of their respective communities through the enhancement of economic development, public safety, quality

of life and impact on poverty.

d. Who is the target population served by this project? How many individuals are expected to be served?



LFIR # 2186

Jobless persons Economically disadvantaged persons At-risk (disconnected) youth Homeless Drug users (in health services) Currently or formerly incarcerated persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Enhance Economic Development by increasing the number of positive economic developmental opportunities for program participants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of outstanding balances to funding source.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N.A



LFIR # 2186

14. Requestor Contact Information

	a. First Name	Reese	Last Name	Goad		
	b. Organization	City of Tallahassee				
	c. E-mail Address	reese.goad@talgov.com				
	d. Phone Number	(850)891-8318 Ext.				
15.	5. Recipient Contact Information					
	a. Organization	City of Tallahassee				
	b. Municipality and	d County Leon				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	se specify)				
	d. First Name	Kimball	Last Name	Thomas		
	e. E-mail Address	ss kimball.thomas@talgov.com (850)891-8770				
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	Kirk Pepper				
	b. Firm Name	GrayRobinson PA kirk.pepper@gray-robinson.com				
	c. E-mail Address					
	d. Phone Number	(850)577-9090				

Page 4 of 4