



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2187

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Omega Lamplighters are requesting funding for the City of Tallahassee Lighthouse at-risk mentorship program to strengthen students career and math pathways, while also working to reduce crimes committed by local youth. Funds will be used to purchase additional laptops, tablets, after-school reading and literacy materials, enrichment workshops and college tours. Funding will be used to expand existing in- and after-school math & literacy mentorship programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,000	29%
Total Project Costs for Fiscal Year 2022-2023	350,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Pro-rated portion of this salary for building manager and administrative staff	8,142
Expense/Equipment/Travel/Supplies/Other	Pro-rated portion of the financial audit, utilities, rental equipment and office supplies	3,578
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Pro-rated portion of this salary for support staff	3,500
Expense/Equipment/Travel/Supplies/Other	Pro-rated portion of laptops, tablets, purchased services, after school supplies, college tour programs and enrichment activities	234,780
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Omega Lamplighters are requesting funding for the City of Tallahassee Lighthouse at-risk mentorship program to strengthen students career and math pathways, while also working to reduce crimes committed by local youth. Funds will be used to purchased additional laptops, tablets, after-school reading and literacy materials, enrichment workshops and college tours.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will allow the Omega Lamplighters to expand their existing in- and after-school math & literacy mentorship programs. Additional resources will allow the Lamplighters to improving the math pathways for at-risk youth through post-secondary education through coding, technology and other activities focused on reducing gang activity while providing life changing family services

c. What direct services will be provided to citizens by the appropriation project?

In-school and after-school mentorship; decreased gang related activity by at-risk youth; strengthening STEM and math pathways through postsecondary education; and college preparatory along with job skills training.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged, at-risk youth, homeless youth, preschool students, grade school students, high school students, university/college students, drug offenders, victims of crime and children of veterans along with their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education by increasing quality of in-school and after school literacy and math goals by expanding program and access to individual mentors and services. Job opportunities by will improve math pathways that create careers in the tech sector by working with elementary, middle and high school students to ensure post-secondary matriculation to job opportunity. Reducing substance abuse and criminal activities by juveniles.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Payback of a percentage of the awarded amount to the State of Florida, or designated agencies, if the organization does not fulfill the obligations set forth in this request.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number