



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2189

1. Project Title Dreams in Action for Young Adults: Value Leadership to Build Successful Stories

2. Senate Sponsor Victor Torres

3. Date of Request 01/12/2022

4. Project/Program Description

TRACES OF LOVE AND EDUCATION, INC. purpose is to create a special program to develop leadership in young adults. The program name is: "DREAMS IN ACTION FOR YOUNG ADULTS: VALUE LEADERSHIP TO BUILD SUCCESSFUL STORIES". The Program is aimed at assisting young adults to identify goals and enact plans of action for their achievement. We will be evaluating and assessing the success of the Program to adapt it to the special needs of young adults. As part of the Program, the young adults will be helped regarding their short-term and long-term goals and aspirations in order to help them construct an action plan aimed at the achievement or attainment of such goals.

5. State Agency to receive requested funds Department of Education

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	120,000
Fixed Capital Outlay	0
Total State Funds Requested	120,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	120,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	120,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	CEO-\$6,100 Senior Accountant- \$1,500 Billing Specialist- \$1,000 FICA-\$1,036.03 Total is \$9,636.03 or 8% of total requested	9,636
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Educational Management/ Social Service Staff/Vocational Skills Trainers/FICA/ Workers Comp/ Health Insurance	94,400
Expense/Equipment/Travel/Supplies/ Other	Electricity-Central/ Water & Sewer/Telephone/ IT Expense/ Printing/Licenses/ Insurance	15,964
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		120,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The benefits to participants of this program are the potential for gaining knowledge and tools that may help him/her to better set goals and articulate and execute action plans for their consecution. This Program may help us to identify what works and what doesn't, in order to better structure similar Programs to benefit other young adults.

b. What activities and services will be provided to meet the intended purpose of these funds?

1) \$70,000 will be used to operate our leadership skills training in values, coaching, and emotional intelligence providing youth with a path where they will learn, and also be challenged and held accountable for applying what they learn. 2) \$28,000 will be used to to operate the parent coaching program. A program aimed at family integration, It gives tools in communication, management of emotions and leadership in values.3) \$20,000 to support, through monthly workshops, other young people.

c. What direct services will be provided to citizens by the appropriation project?

Leadership skills training in values, coaching, and emotional intelligence providing youth with a path where they will learn, and also be challenged and held accountable for applying what they learn. A program aimed at family integration, It gives tools in communication, management of emotions and leadership in values.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is high school students. And we are expected to be served between 25-50

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve mental health; Enrich cultural experience and, Improve quality of education. The method for measuring level of benefit or outcome is by document achievement data at a minimum of 3 times per week, monthly Summary Report, Individual Annual Program Plan.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If I should not comply with the agreement, the correct penalty should be to stop giving me the funds until I correct the errors.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number