



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2192

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The Opa-Locka Police Department currently has no central location of operation. After the primary police station located at 2495 Ali Baba Ave. was condemned, the OLPD has been housed in the Opa-Locka city complex at 780 Fisherman St. Although the city has received a previous grant of 1.1 million, based on a feasibility study that was recently conducted (10/2021), the total cost of a construction of a new police station is approximately five (5) million dollars. The lack of a central facility has created numerous challenges ranging from office space, interview / holding areas, supply, and evidence storage. All of which have impacted the level of services that the agency can provide.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,900,000
<b>Total State Funds Requested</b>	<b>3,900,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,900,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,125,000	1258	No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

- 1.) Department of Treasury = American Rescue Plan - \$3,978,531 (directly to the City through State from federal funds) - Coronavirus Local Fiscal Recovery
2. Department of Justice = CARES Act - \$84,741 (directly to the City, federal funds) BJA FY20 Coronavirus - 2020-VD-BX-1836
3. Department of Treasury = CARES Act for Programs - \$2,099,999.98 - (pass through to the City from the County, federal funds)
4. Department of Treasury=CARES Act for Operating Reimbursements - \$2,002,093.09

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of a fully functional police station.	3,900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,900,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The funding would be used to create a fully functional police station for the Opa-Locka Police Department.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

If granted, the building will be used for central operations such as communications, administration, evidence (deposit and storage), records management, and customer requests (i.e. crime reporting, copies, referrals etc.).

##### c. What direct services will be provided to citizens by the appropriation project?

The Police station would provide direct service to the community through a reception area for community members to directly request police services, and provide reporting and documentation assistance to the city's residents. The new police station would also provide direct (non-911) service through its communications area. Indirect services will also be provided. The police station will house case evidence, and found property (which will be the area for residence to claim and receive that property).

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The Police Department serves the entire population of the City of Opa-Locka (Approx. 16,500 residents). The city is also serves local businesses (including a large Amazon distribution plant), and approximately 20,000-30,000 commuter vehicles each day.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Police station will assist in centralizing the police department operations and will provide the necessary location to facilitate the daily operations of the Opa-Locka Police department. Evidence and storage will be secured and maintained, citizens will have an appropriate location to request assistance and services. Success will be determined throughout the daily operations of the agency (i.e. dispatched calls, number of citizen requests received and handled etc.).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The design and construction of the facility should be completed in a timely manner. Failure of the contractor to meet agreed upon deadlines, design specifications, or other performance measure should result in some type of financial penalty or impact on the contracting agency.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility will be the City of Opa-Locka.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number