



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2202

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Escambia County EMS (ECEMS) is requesting funds to purchase 5 new ambulances. The ECEMS ambulance fleet consists of 37 units. Ten units (27% of the fleet) are beyond the replacement cycle interval of 260,000 miles or 10 years old. Several of these units are well over the interval (11-14 years old/380,000+ miles) and are regularly out of service due to mechanical issues/failure. These failures cause a delay in the ability to put medical crews in service to respond to calls, and ultimately cause EMS calls to hold, with no units available to respond. Additionally, there are 5 other units that will be at or beyond the replacement cycle interval within the 2022 calendar year. With the state of the economy and the delay in materials/parts, it will take at least 6 months to one year (or more) to receive new units from the day they are ordered. If EMS is unable to procure new ambulances as quickly as possible, nearly 40% of the fleet will need replaced at the same time.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,414,450
Fixed Capital Outlay	0
Total State Funds Requested	1,414,450

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,414,450	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,414,450	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2202

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Escambia County EMS received \$395,998.12 in CARES Act funding for fiscal year 2020. The funds were used for the purchase of respiratory ventilators, IV infusion pumps, and personal protective medical equipment/supplies related to the COVID pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment costs solely for the purchase of five new ambulances.	1,414,450
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,414,450

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Escambia County EMS will have a more sustainable and reliable fleet of ambulances that are mechanically sound and will provide fleet longevity. This translates to keeping ambulances on the road to respond to calls for service rather than being out of service for mechanical issues/failures. This will also reduce EMS calls holding by having more ambulances available to be staffed and to respond.

b. What activities and services will be provided to meet the intended purpose of these funds?

Public Safety Emergency Medical Services, specifically emergent and non-emergent transport of patients.

c. What direct services will be provided to citizens by the appropriation project?

Emergency Medical Services, both Basic Life Support and advanced Life Support.

d. Who is the target population served by this project? How many individuals are expected to be served?

There is no specific target population as the entire county will be served by this project. The approximate population of Escambia County is 320,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2202

The expected benefit will be less ambulances out of service providing a larger available fleet. More available ambulances allows for increased staffing and a better operational platform county wide to respond to calls for service. The immediate direct measure will be determined by the number of ambulances that are out of service for repair/maintenance on a daily basis. This number is already measured by ECEMS Administration. The longer term measurable methodology will be the daily calculated calls that are held or had delays in response due to lack of available ambulances.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Currently, the only foreseeable issue as it relates to failure to meet deliverables by Escambia County EMS is the state of the current economy as it relates to the availability of materials to produce emergency vehicles. Escambia County EMS has the order specification sheets for ambulance production completed and has obtained a specified price quote for the ambulances. Once funding is obtained, the contractual documentation will be completed and the ambulance order will be submitted immediately. Should deliverables not be met, revocation of any and all funding is suggested.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2202

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number