



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2203

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Continuation of funding for Santa Rosa County Re-Entry Portal, providing a complete program of transitional re-entry services, including housing, case management, registration, and job assistance for recently released men and women returning to Santa Rosa County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	0		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local foundations, private individual support, faith-based organizations and in-kind matching funds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Fiscal Year 2022-2023

LFIR # 2203

Emergency Shelter funding and Rapid Rehousing funding YTD \$154,718.39.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salary for Santa Rosa County Program Director including wages, salary and benefits.	67,000
Expense/Equipment/Travel/Supplies/Other	Office Rent, Insurance, Utilities, Office Supplies	33,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To continue the funding of a re-entry portal primarily servicing Santa Rosa, Okaloosa, and Walton counties. The comprehensive re-entry program serves men and women returning locally following state incarceration. The Santa Rosa County Re-Entry Portal resources include housing, transportation, case management, and substance abuse counseling, as indicated, while serving approximately 500 recently released men and women.

b. What activities and services will be provided to meet the intended purpose of these funds?

Completion of an intake needs assessment, development of the individualized re-entry plan, transportation to SRSO for initial registration and to the local probation office, assistance in obtaining identification, supportive housing placement, job referral, and assistance with clothing and tools.

c. What direct services will be provided to citizens by the appropriation project?

Intake, REAP registration, case management services to include needs assessment and development of individualized re-entry plan, transportation to registration with the sheriff's department and probation office, cost of required identification card, payment of copay for prescribed drugs, emergency supplies including clothing, hygiene items and food, bedding supplies, supportive housing, transportation, and additional supportive assistance as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Men and women returning to Northwest Florida from state prisons. An estimated 500 individuals will require some type of re-entry services and an estimated 100 individuals will need supportive housing per year..

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Adequately funded community-based re-entry programs will result in a substantial reduction in the typical rate of recidivism. REAP maintains intake and termination records on all clients for a period of three years from date of intake and regularly uses reports from local law enforcement agencies, FDOC, FDLE for follow up after termination of services.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2203

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Typical contracts with FDOC provide for monetary penalties for failure to timely submit reports or for failing to meet identified performance objectives regarding completion of the program and rate of recidivism.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No



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Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2203

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number