

1. Project Title	Madison County Courthouse and Annex Elevator Modernization Project
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2. Senate Sponsor Loranne Ausley

3. Date of Request 12/08/2021

4. Project/Program Description

This funding will provide operable elevators for citizens and visitors to use while in these County buildings, thus ensuring required ADA compliance.

5. State Agency to receive requested funds

State Court System

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

No

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	170,000
Total State Funds Requested	170,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	170,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	170,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



Madison County received federal assistance related to the COVID-19 pandemic that was used to assist small businesses and to help with public health issues related to COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Replacement and installation of control panels for two elevators in County buildings.	170,000		
Total State Funds Requested (must equal total from question #6) 170,0				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This funding will provide operable elevators for citizens and visitors to use while in these County buildings, thus ensuring required ADA compliance.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will allow citizens and visitors to both the Madison County Courthouse and Annex the ability to easily access all floors of the buildings with safe and updated elevators to conduct business as needed at both facilities.

c. What direct services will be provided to citizens by the appropriation project?

This funding will provide operable elevators for citizens and visitors to use while in these County buildings, thus ensuring required ADA compliance.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes all residents of Madison County as well as those who visit the area. This project is expected to serve well over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is continued ADA compliance and access to both building for all citizens and visitors. The methodology to measure the outcome will be the amount of complaints regarding non-working elevators combined with a decrease in service calls for repair. Future inspections by the Florida Department of Business and Professional Regulation, Bureau of Elevator Safety, will show proper standards for equipment are met.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

for failing to meet deliverables or performance measures provided for the contract?



Madison County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Madison County Board of County Commissioners



LFIR # 2209

14. Requestor Contact Information

	a. First Name	Sherilyn		Last Name	Pickels
	b. Organization	Madison County Board of County Commissioners			
	c. E-mail Address	admin@madisoncountyfl.com			
	d. Phone Number	(850)973	-3179	Ext.	
15.	5. Recipient Contact Information				
	a. Organization	Madison County Board of County Commissioners			
	b. Municipality and County Madison				
	c. Organization Type				
	□For Profit Entity				
	□Non Profit 501(c	c)(3)			
	□Non Profit 501(c	c)(4)			
	☑Local Entity				
	□University or Co	bllege			
	□Other (please sp	pecify)			
	d. First Name	Sherilyn		Last Name	Pickels
	e. E-mail Address	admin@madisoncountyfl.com			
	f. Phone Number				
16. Lobbyist Contact Information					
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				

d. Phone Number