



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2219

1. Project Title Acquisition of Adjacent Property at Gulf Coast State College - Panama City Campus

2. Senate Sponsor George Gainer

3. Date of Request 01/11/2022

4. Project/Program Description

Acquire the only remaining parcel of undeveloped property contiguous to the Gulf Coast State College - Panama City Campus. Acquisition of this parcel will provide the only alternative available to a "landlocked" college for any current and future expansion needs. Other than this property, the college is "landlocked" by existing city, state and federal highways, as well as by St. Andrew Bay.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,140,000
Total State Funds Requested	3,140,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,140,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,140,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Gulf Coast has received \$16,838,559 in federal assistance related to COVID-19. \$6,877,694 has been disbursed directly to students with plans to provide additional student aid, and \$2,927,025 of institutional funds has been used for significant changes to the delivery of instruction due to COVID-19 and to support efforts by the college that strengthen and enhance the capabilities of public health systems to respond effectively to evolving threats and other emergencies.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds would be used for the acquisition of the only remaining undeveloped property contiguous to the college's Panama City Campus. Land cost per a recent appraisal is \$3,125,000, with the balance of \$15,800 to cover appraisals and a Phase I environmental assessment of the property. This property has been on the college's Capital Improvement Program since 2001 and is Priority 1 on the 2022-23 CIP.	3,140,000
Total State Funds Requested (must equal total from question #6)		3,140,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Acquire the only remaining parcel of undeveloped property contiguous to the Gulf Coast State College - Panama City Campus. Acquisition of this parcel will provide the only alternative available to a "landlocked" college for any current and future expansion needs. Other than this property, the college is "landlocked" by existing city, state and federal highways, as well as by St. Andrew Bay.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to secure available property adjacent to the college's largest and "landlocked" campus in Panama City. This acquisition will ensure the college's ability to continue to provide high quality, accessible, and cost effective educational opportunities to the citizen's of the most populated county in the college's service district.

c. What direct services will be provided to citizens by the appropriation project?

Ultimately the acquisition of the adjacent property (available for the first time in over 40 years) will allow for the development of new educational programs and the expansion of existing educational programs to continue to meet the educational needs of the citizens of Bay, Gulf, and Franklin counties, into the foreseeable future.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population to be served includes college and high school students, all community members, the jobless, the economically disadvantaged, the homeless, the physically and developmentally disabled, and all interested in furthering their education. The target population includes all of the citizens of Bay, Gulf and Franklin Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Acquisition of the subject property will preserve it for future development of college facilities, as needed. With current development in the area, cost to acquire and property availability may severely restrict the college's ability to meet the future needs of the service district. Current college property can only accommodate approximately one additional educational building/with parking.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalty for failing to meet the deliverables should be the return of the funding. The request is specific to the acquisition one one identified piece of property. If the college is unable to secure that specific piece of property, the funding appropriated for that use should revert.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the property and the entity are the same: Gulf Coast State College.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number