



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2230

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Jackson County School District is centralizing operational services to students near the new Marianna K-8 School to save time and money for transportation, maintenance, food service, and safety services to students. The District secured a warehouse after Hurricane Michael as part of the recovery process. Office space and food storage has been added, along with many other renovations to the building, to support personnel for maintenance, food service, safety and transportation. The District has allocated \$1.5million to build the bus maintenance garage facility that will be added on the property next to the warehouse. The District is requesting additional funds needed to complete and enhance the project to prepare for electric school buses.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	36%
<b>Matching Funds</b>		
Federal	43,083	1%
State (excluding the amount of this request)	536,264	13%
Local	1,988,657	48%
Other	86,024	2%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,154,028</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	1,000,000	CFSA 30.070	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

The district leveraged 85% of its discretionary milage to fund this project. The remaining discretionary milage rate is encumbered the next three fiscal years for special facilities project for a new K-8 school in response to Hurricane Michael recovery efforts. The District encumbered 100% of the remaining half cent sales tax proceeds for Graceville School's K-5 addition. There are no additional fund sources available through 2026.



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#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$10,889,114.81 has been received by the District. All of these funds have been used to mitigate the impacts of COVID-19 on the learning loss of our students and increase costs associated with COVID-19. To date, \$43,082.62 has been used from COVID-19 funds for Air Conditioning units.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Costs related to the planning and construction of the bus maintenance garage.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to place all support services in one location nearest the two largest school campuses in the district to save time and taxpayer money.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

All of the funds will be used to construct a new bus maintenance garage adjacent to the office/warehouse building currently in operation. These funds will employ the services from an architectural firm, contracted construction services, subcontracted construction services, and vendors supplying resources for the construction of the building. The local economic impact of the project will provide 30 full-time equivalent jobs and additional revenue to the local economy of \$1.1 million.

##### c. What direct services will be provided to citizens by the appropriation project?

Improved response time for maintenance of facilities that serves 50% (2800) of students and their families. Transportation services for 1000 students and their families. Reduced traffic for 25,000 citizens using our roadways in the morning and afternoon by removing 42 buses from the traffic pattern 15 minutes sooner. Reducing amount of miles driven by 5% reducing the burden on the roadways used by 25,000 citizens.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The 97 staff assigned to the newly improved and centralized location. 6000 students and their families will benefit from the centralized Support Services Center. 49,000 citizens of Jackson County will benefit from a cost savings realized by the centralized Support Services Center.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The investment of \$1.5 million will have an immediate \$1.1 million impact on the economy with salaries/benefits and economic stimulation of the added 29 jobs anticipated from the project (CCIM, Estimating Economic Impact found at <https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/>). The annualized Return on Investment for operational cost savings is \$212,000. This accounts for mileage savings, fuel savings, maintenance savings, utility cost savings, and increased productivity of 87 staff members. Calculations conducted internally by Finance Department.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No additional penalties outside of the standard AIA contract.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner and the entity receiving the funds are one in the same, Jackson County School District.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number