



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2235

1. Project Title Tampa Bay Area Regional Transit Authority Operations

2. Senate Sponsor Danny Burgess

3. Date of Request 01/07/2022

## 4. Project/Program Description

The Tampa Bay Area Regional Transit Authority (TBARTA) was created to develop and implement a regional transit development plan for the west central Florida region consisting of Hernando, Hillsborough, Manatee, Pasco, and Pinellas counties. TBARTA works to improve mobility and expand multi-modal transportation options for passengers and freight throughout the region. This request is for funding for agency operations and administration.

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>750,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>750,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,500,000	2127	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 750,000

b. Describe the source of funding that can be used in lieu of state funding.

Local funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,490,706 (\$2,243,939 CARES Act + \$246,767 ARPA) used for operations and transit studies.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Overall agency management and oversight.	100,000
Other Salary and Benefits	Additional staff and technical support; financial administration/oversight; grants management/administration; marketing outreach/public relations; agency administration.	300,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Rent/utilities, communications/phone/internet, travel/parking, training, printing/copier, materials, office supplies, postage, and office furniture/equipment.	350,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This request is for funding for agency operations and administration.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will support the development of institutional, organizational, and management structure needed to plan, implement, and operate mobility improvements and expansions of multi-modal transportation options for passengers and freight throughout the designated region. Also, a study of innovative options to improve the transportation choices for residents and visitors.

##### c. What direct services will be provided to citizens by the appropriation project?

A transportation network that connects people and places, moves goods and services, enhances the quality of life, and offers transportation options that are safe, sustainable, affordable, and efficient.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Hernando, Hillsborough, Manatee, Pasco, and Pinellas counties; a total population of approximately four million people. Also, visitors to the area.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved transportation conditions, study of innovative options to improve transportation and reduce congestion on area roadways, direct management and oversight, and a performance evaluation of services provided in the community.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties are sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Independent Special District

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number