



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2237

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

The possibility of a total power failure - either due to a natural disaster, a man-made disaster, or a blackout - should not and cannot be ignored. The time to prepare is before an emergency - not after. Preparation is the best defense against power outages in critical facilities, therefore, the City of Brooksville is requesting funds to purchase six (6) lift station generators, one (1) generator to provide back-up support to the City's Water Tower Well and one (1) portable generator to provide portable back-up for the lift stations lacking generators and funds to repair ~10 existing lift station generators. It is vital for the City to provide reliable power in an emergency power loss situation thus sustaining a proper service level to the city. Extended power failures at lift stations can be a major source of financial loss, cause damage to the facility, residential homes and businesses, as well as creating a sanitary health risk to residents.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	316,000
Total State Funds Requested	316,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	316,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	316,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	632,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received CARES Funding as a subrecipient from Hernando County and has also received American Rescue Plan Act (ARPA) funds.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase six (6) lift station generators, one (1) generator to provide back-up support to the City's Water Tower Well and one (1) portable generator to provide portable back-up for the lift stations lacking generators and funds to repair ~10 existing lift station generators.	316,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		316,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide reliable power in an emergency power loss situation thus sustaining a proper service level to the city. Eliminate extended power failures at lift stations which can cause major financial loss, damage to the facility, residential homes and businesses, as well as creating a sanitary health risk to residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Preparation is the best defense against power outages in critical facilities, therefore, the City of Brooksville will purchase six (6) lift station generators, one (1) generator to provide back-up support to the City's Water Tower Well and one (1) portable generator to provide portable back-up for the lift stations lacking generators and funds to repair existing lift station generators

c. What direct services will be provided to citizens by the appropriation project?

Reduce and/or eliminate extended power failures at lift stations which will subsequently reduce financial loss, damages to the facility, residential homes and businesses, as well as decreasing the sanitary health risks to residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of the City, population 8,564, and visitors may benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Reduction in extended power failures within the community at the critical lift station facilities which will be measured through monitoring the power outages and as well as comparison in the reduction of financial loss, damages and health risks.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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LFIR # 2237

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/21/2023