



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2242

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The Flagler Access Center is a collaborative, public-private partnership between Flagler County, Flagler Health+, and SMA Healthcare, Inc. to provide a community-based behavioral health resource to assist adults, adolescents, and children receive behavioral health disorder outpatient treatment. Services include Crisis Triage and Treatment Unit (CTTU), a Crisis Response Team (CRT), Care Coordination, Telehealth capabilities, psychotherapy, and substance abuse/addiction treatment. Funding will support 3 mental health professionals to expand capacity to provide mental health and substance abuse outpatient therapy. The Community Access Point will operate 8 hours a day, Monday through Friday. The Flagler Access Center Therapy will provide prompt mental health intervention, assessment, support, and service connections to Flagler County residents. Access can be facilitated by phone, scheduled appointment or walk-ins.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	245,000
Fixed Capital Outlay	0
Total State Funds Requested	245,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	245,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	245,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	245,000	367	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None at this time. However, potentially federal grants may be applied for through SAMHSA to cover these services.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$270,521.20 was received through the CARES Act Provider Relief Fund. The funds were used to cover direct COVID related costs and lost revenue associated with fewer outpatient visits.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative cost allocation to Flagler Access Center Therapy program for Human Resources, Accounting, Executive Management, Patient Accounts, and Performance Improvement.	16,333
Expense/Equipment/Travel/Supplies/Other	Cost allocation to Flagler Access Center Therapy program.	8,167
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Direct Program Staff: Supervision (0.15 FTE), Masters Level Counselors (3.0 FTE).	181,840
Expense/Equipment/Travel/Supplies/Other	Building occupancy \$8,579; travel \$1,549; insurance \$3,333; equipment \$6,075; operating supplies and other expenses \$19,124.	38,660
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		245,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A partnership between SMA Healthcare, Flagler County and Flagler Health+ to continue a community-based behavioral health resource assisting Flagler residents in receiving behavioral health disorders outpatient treatment for adults and children/adolescents. Through continued funding these needed resources and therapy services, the number of residents seeking services outside of Flagler County will reduce. It will also reduce the number of Flagler residents dying from suicide, substance abuse, or other related mental health illnesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Flagler Access Center Therapy employs three substance abuse/mental health outpatient counselors that provide outpatient treatment services for adults and children/adolescents. By doing so, this project expands the capacity of outpatient substance abuse and mental health treatment, reducing the number of Flagler residents who have to go out of county for treatment services, and saves lives.

c. What direct services will be provided to citizens by the appropriation project?

Direct services are provided by the three counselors including, but are not limited to, the following: Screening/Assessment, individual therapy utilizing evidence-based treatment modalities, treatment planning, treatment plan reviews, and other supportive services.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population includes at-risk youth, high school students, homeless, jobless persons, incarcerated persons, adult/adolescent drug offenders, elderly persons, victims of crime, persons with poor mental health, and economically disadvantaged persons. The program expects to enroll 200 individuals annually into the outpatient treatment service provided at the Flagler Access Center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes include the following for those individuals enrolled in outpatient services: a reduction in at least one of the following in one year post enrollment versus pre-enrollment as evidence by self-report: number of days absent at school/work, number of days in emergency crisis services and hospitalizations for behavioral health emergencies, and days being homeless.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None proposed, subject to negotiation with the Florida Department of Children and Families.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number