



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2250

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This will fund the design of construction to replace the existing aging water treatment plant (WTP) that has been a challenge in consistently producing desired water quality, mainly due to inoperable equipment that is approaching the end of their functional life. This new WTP will help to ensure access to safe water before, during & after significant weather to nearly 42,000 customers within the service area that includes numerous nursing homes, schools, 2 hospitals, 4 fire stations and EMS.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	3%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	17,000,000	97%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	17,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$14.9 million towards construction of a water treatment plant.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Pre-construction costs associated with delivery of the New Water Treatment Plant. Costs include facility planning, injection well permitting and development of design criteria to define project requirements to support procurement of design-build project delivery team.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pre-construction costs associated with delivery of the New Water Treatment Plant. Costs include facility planning, injection well permitting and development of design criteria to define project requirements to support procurement of design-build project delivery team

b. What activities and services will be provided to meet the intended purpose of these funds?

This will ensure the water in the distribution mains is maintained at adequate pressure to meet the normal and emergency demands (e.g. maintenance of adequate fire flow).

c. What direct services will be provided to citizens by the appropriation project?

The continuous flow of water from a new WTP that will be designed according to the current Florida Building Code can prevent the risk of system damage during hurricanes and other hazards.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Riviera Beach. 33,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Strengthened regional resilience measured by reduced supply shortfalls that impact level of service, Significantly improved compliance and aesthetic water quality data, Reduced incidences of low pressure conditions that trigger boil water orders and potentially compromise availability of adequate fire flow during emergencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Funding to be withheld if deliverables not met.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Riviera Beach



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Additional Grants
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

6/30/2025