



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2258

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The two-year pilot program would provide respiratory clinical services to individuals diagnosed with respiratory disease/COPD through in-home visits and telemedicine, with supporting behavioral health care pulmonary support services. The goals of the pilot project are to improve health outcomes, reduce emergency department visits and hospitalizations, and reduce cost to the Medicaid program.

5. State Agency to receive requested funds

State Agency contacted? No Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	6,416,667
Fixed Capital Outlay	0
Total State Funds Requested	6,416,667

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,416,667	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	6,416,667	100%

8. Has this project previously received state funding? No Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

State funding would be needed in order to draw down the federal match for the pilot which would serve individuals covered by Medicaid.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No Yes



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contractors to conduct advanced analytics, validate results into actuarial analysis, reporting and compliance audits	421,667
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for those providing the respiratory services	4,675,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	For hospital pulmonary support services	1,320,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		6,416,667

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce utilization of hospital based services for respiratory admissions
 Improve access to respiratory care by implementing home care visits and telemed support services

b. What activities and services will be provided to meet the intended purpose of these funds?

Provision of in-home clinical visits for individuals diagnosed with respiratory disease/COPD

c. What direct services will be provided to citizens by the appropriation project?

In-home clinical visits to individuals diagnosed with respiratory disease/COPD

d. Who is the target population served by this project? How many individuals are expected to be served?

1000 individuals diagnosed with respiratory disease/COPD living in the regions which include: Orange, Seminole, Brevard, Charlotte, Sarasota, DeSoto, Glades, Hendry, Lee and Collier counties and being served by the Medicaid program (either fee-for-service or managed care)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in the utilization of hospital based services (hospital admissions or emergency department visits) by individuals diagnosed with respiratory disease/COPD living in these counties by 30%. The review of hospital utilization data compiled by the Agency for Health Care Administration and advanced analytics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The Agency for Health Care Administration shall work with the managed care plans to identify the individuals diagnosed with respiratory disease/COPD who are candidates for the pilot project. With the receiving entity, goals shall be set for contacting candidates, beginning services, submission/analysis and reporting of data, and penalties for failure to meet these and related goals.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number