



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2260

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The YMCA of Greater St. Petersburg extended our longstanding relationship with Pinellas County Schools to pursue building a new YMCA in partnership with a new public middle school in the Riviera neighborhood of North St. Petersburg. While COVID-19 altered the project timeline, significant resource development progress has been made over the past year. An architectural site plan has been approved with construction to begin in the coming months.

Current timelines have the new Y scheduled to open in late 2023 and the Middle School opening in August 2024. This collaborative project seeks to fill a gap in youth enrichment activities and resources for kids going through a transitional, critical age. By having a Y connected to the middle school, this site can simultaneously address the larger needs of the students, their families and the surrounding community. Our vision is to eliminate barriers to access and bring families from low- and high-income families together.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Private philanthropy has already secured \$12,000,000 in cash and pledges with the eventual goal of \$21,000,000 needed for the YMCA facility.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$3,287,000 was received in the form of two PPP loans - both of which have been forgiven. The funds were primarily used for staff salaries, with a significantly lesser amount used for mortgage and other qualified expenses.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Project Construction Costs	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The YMCA of Greater St. Petersburg extended our longstanding relationship with Pinellas County Schools to pursue building a new YMCA in partnership with a new public middle school in the Riviera neighborhood of North St. Petersburg. While COVID-19 altered the project timeline, significant resource development progress has been made over the past year. An architectural site plan has been approved with construction to begin in the coming months. Current timelines have the new Y scheduled to open in late 2023 and the Middle School opening in August 2024.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This collaborative project seeks to fill a gap in youth enrichment activities and resources for kids going through a transitional, critical age. By having a Y connected to the middle school, this site can simultaneously address the larger needs of the students, their families and the surrounding community. Our vision is to eliminate barriers to access and bring families from low- and high-income families together, all while promoting health, education and social equity.

##### c. What direct services will be provided to citizens by the appropriation project?



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With the strength of our combined organizational resources, our collaborative plan delivers a comprehensive solution to meet the needs of our youth while serving the whole family. The nearly 65,000 square foot YMCA facility plan includes the following: Wellness Center, Aquatic Complex to include a competitive pool, warm water pool and and splash pad, Kid Zone, Sports Complex and flexible shared spaces to include a Cafeteria and Teaching Kitchen, Gymnasium and Makerspace/STEM Lab. Embedded in these elements will be a myriad of unique opportunities for cutting edge programming. In addition, community partners will join with the Y to bring advantageous experiences to students, parents and school staff as well as the community at large. It will be an accessible resource for people of all ages and backgrounds to learn, play and grow together,

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This campus will expand the Y's scope of programming and provide services for 60,000 to 100,000 residents annually. In this safe and supportive environment, we have the opportunity to shepherd our community's most treasured assets and foster tomorrow's leaders. With the strength of shared resources, our collaborative plan delivers a comprehensive solution to meet the needs of our youth while serving the whole family.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Support for this project allows the Y to continue its mission as community leader and innovator and fulfill its commitment to being a catalyst for growth and change for our community. Project outcomes will include (1) creation of necessary spaces and programs for families and neighbors to flourish (2) delivery of programs that improve the quality of life for all and (3) stewardship of long-term investments that provide positive impact in our communities -- now and forever.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failing to meet the deliverables would certainly mean that construction has halted due to unpredictable circumstances. In this case, and funding received would be returned.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

As a 501(c)3 nonprofit organization, the "owners" of the facility would be considered the Board of Directors.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number