



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2262

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funds would be used to construct phase I of a regional park, to include four baseball fields, four softball fields, three soccer/multipurpose fields along with ancillary support facilities such as parking, restrooms and lighting. The construction of this facility will satisfy many of the City's parks and recreation facility and programming needs priorities as ranked by the statistically valid surveys conducted during the City of Port St. Lucie Parks & Recreation 10-Year master Plan development and correlates heavily with the annual Citizen Survey requested amenities and activities. Tradition Regional Park will increase the LOS (level of service) for park and recreation amenities in this demonstrated deficient area of the City.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	3%
<b>Matching Funds</b>		
Federal	2,000,000	14%
State (excluding the amount of this request)	0	0%
Local	10,000,000	69%
Other	2,000,000	14%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>14,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
- 

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2262

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act \$3,445,511.64; rental assistance, PPE, and public safety. ARPA \$12,369,712.50; Spent \$217,812-vaccine distribution and a virtual EOC field guide. CDBG-CV funds \$1,392,575; Spent \$1,356,649.89 -Wi-Fi Hot Spots, vaccine distribution, COVID-19 Mortgage assistance. SHIP Grant CRF CARES Act \$1,002,018 -COVID-19 Rent and Mortgage Assistance, Emergency Home Repair Program. Emergency Rental Assistance Program \$6,094,878.80 and \$1,931,319; Spent \$2,503,298.75 - emergency rental assistance.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This funding would be used to construct four lighted baseball fields, four lighted softball fields, three multi-purpose/soccer fields, concessions and ancillary facilities in support of these amenities such as restrooms, parking, a maintenance building, a concession building and the infrastructure needed for the site.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Construction of this facility will satisfy many of the City's parks and recreation facility and programming needs priorities as ranked by the statistically valid surveys conducted during the City of Port St. Lucie Parks & Recreation 10-Year master Plan development and correlates heavily with the annual Citizen Survey requested amenities and activities. Tradition Regional Park will increase access to an under-served area of the City and increase the LOS (level of service) for park and recreation amenities in this demonstrated recreation facility deficient area of the City.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services to be provided and the intended purpose of the funds are to increase recreational opportunities for this area of the City. The funds will be used to construct four baseball fields, four softball fields, three soccer/multipurpose fields along with ancillary support facilities such as parking, restrooms and lighting.

##### c. What direct services will be provided to citizens by the appropriation project?

Services to be provided are adult and youth sports programs that will increase overall health and well-being for City residents and families.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all residents in this region. As a regional park it has the potential to serve over 200,000 people.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2262

be measured?

The expected outcome of the project would be increase recreational level of service for the community. The City of Port St. Lucie continually seeks public input via surveys to gauge livability and satisfaction of services provided.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Cancellation of contract and funding reimbursement.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Port St. Lucie will be the owner and operator of Tradition Regional Park.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2262

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number