

LFIR # 2263

| 1. Project Title | Port St. Lucie - S Project (Area 7A) | | 23 Water Quality Restor | ration (WQR) | | | | | |
|---|--|--|---|--|--|--|--|--|--|
| 2. Senate Sponsor | Gayle Harrell | | | | | | | | |
| 3. Date of Request | 01/10/2022 | | | | | | | | |
| 4. Project/Program De | escription | | | | | | | | |
| impoundments that a flow from the C-23 C approximately 1.5 bil have been constructor freshwater from the C | are to be constructed anal by pumping intended in gallons of exceed it is estimated the C-23 and rainfall on that freshwater out | d on areas of Moto a retention bass water from that the project will an annual basis | QR) Area 7A Project is of a CCarty Ranch. This project is not constructed with about the C-23 and rainfall. Ultiput the capture and store appose, which would have others helps maintain nutries. | ect consists of a 234 ove-ground berms w mately, when all sev roximately 8.884 bill erwise entered the N | 4-acre site that will divert which will hold wen areas of the project lion gallons of excess North Fork of the St. | | | | |
| 5. State Agency to rec | eive requested fur | nds Depar | tment of Environmental | Protection | | | | | |
| State Agency conta | cted? Yes | | | | | | | | |
| 6. Amount of the Nonr | ecurring Request | for Fiscal Year | 2022-2023 | | | | | | |
| Type of Funding | | | Amo | ount | | | | | |
| Operations | | | | 0 | | | | | |
| Fixed Capital Outlay | | | | | | | | | |
| Total State Funds R | Requested | | 416,875 | | | | | | |
| 7. Total Project Cost fo | or Fiscal Year 2022 | 2-2023 (includir | ng matching funds ava | ilable for this proje | ect) | | | | |
| Type of Funding | | | Amount | Percentage | | | | | |
| | | | | | | | | | |
| Total State Funds Re | equested (from ques | stion #6) | 416,875 | 67% | | | | | |
| Total State Funds Re | equested (from ques | stion #6) | 416,875 | 67% | | | | | |
| | equested (from ques | stion #6) | 416,875 | 67% | | | | | |
| Matching Funds | | | , | | | | | | |
| Matching Funds Federal | | | 0 | 0% | | | | | |
| Matching Funds Federal State (excluding the | | | 0 | 0% 0% | | | | | |
| Matching Funds Federal State (excluding the Local | amount of this requ | est) | 0 0 208,125 | 0% 0% 33% | | | | | |
| Matching Funds Federal State (excluding the Local Other | amount of this requ | est) 22-2023 | 0 0 208,125 0 | 0% 0% 33% 0% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre | amount of this requ | est) 22-2023 state funding? | 0 0 208,125 0 625,000 No | 0% 0% 33% 0% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre | amount of this required for Fiscal Year 20 | est) 22-2023 state funding? | 0 0 208,125 0 625,000 No | 0% 0% 33% 0% 100% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre | amount of this required for Fiscal Year 20 eviously received s | est) 22-2023 state funding? | 0 0 208,125 0 625,000 No | 0% 0% 33% 0% 100% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre | amount of this required for Fiscal Year 20 eviously received s Amo Recurring | est) 22-2023 state funding? unt Nonrecurring | 0 0 208,125 0 625,000 No | 0% 0% 33% 0% 100% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 9. Is future funding like | amount of this required for Fiscal Year 20 eviously received securing Recurring | est) 22-2023 state funding? unt Nonrecurring | 0 0 208,125 0 625,000 No Specific Appropriation # | 0% 0% 33% 0% 100% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (yyyy-yy) 9. Is future funding lik a. If yes, indicate no | amount of this required for Fiscal Year 20 eviously received seed and Recurring amount to be requested and amount to be requested | est) 22-2023 state funding? unt Nonrecurring d? nt per year. | 0 0 208,125 0 625,000 No Specific Appropriation # | 0% 0% 33% 0% 100% | | | | | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (yyyy-yy) 9. Is future funding lik a. If yes, indicate no | amount of this required for Fiscal Year 20 eviously received seed and Recurring amount to be requested and amount to be requested | est) 22-2023 state funding? unt Nonrecurring d? nt per year. | 0 0 208,125 0 625,000 No Specific Appropriation # | 0% 0% 33% 0% 100% | | | | | |



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| 10. H | las | s t | he | er | ntit | y re | eqι | les | ting | g t | his | pr | Όje | ect | re | cei | ved | lan | y f | ed | era | l ass | sis | tar | nce | re | late | d | to 1 | he | C | O۷ | /ID |)-19 | 9 p | anc | lem | ic? | ? |
|-------|-----|-----|----|----|------|------|-----|-----|------|-----|-----|----|-----|-----|----|-----|-----|-----|-----|----|-----|-------|-----|-----|-----|----|------|---|------|----|---|----|-----|------|-----|-----|-----|-----|---|
|-------|-----|-----|----|----|------|------|-----|-----|------|-----|-----|----|-----|-----|----|-----|-----|-----|-----|----|-----|-------|-----|-----|-----|----|------|---|------|----|---|----|-----|------|-----|-----|-----|-----|---|

| ` ' | |
|-----|--|
| Yes | |

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act \$3,445,511.64; rental assistance, PPE, and public safety. ARPA \$12,369,712.50; Spent \$217,812-vaccine distribution and a virtual EOC field guide. CDBG-CV funds \$1,392,575; Spent \$1,356,649.89 -Wi-Fi Hot Spots, vaccine distribution, COVID-19 Mortgage assistance. SHIP Grant CRF CARES Act \$1,002,018 -COVID-19 Rent and Mortgage Assistance, Emergency Home Repair Program. Emergency Rental Assistance Program \$6,094,878.80 and \$1,931,319; Spent \$2,503,298.75 - emergency rental assistance

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Design of 234 acre water storage and treatment near the C-23 canal that will divert up to 1.50 billion gallons of fresh water from entering the North Fork of the St. Lucie River. | 416,875 |
| Total State Funds Requested (m | ust equal total from question #6) | 416,875 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce storm water runoff from entering the North Fork to the St Lucie River. Area 7A will hold 1.50 billion gallons of water on 234 acres and complete build out of all seven areas will hold back a total of 8.884 billion gallons of fresh water from the C-23. Keeping that freshwater out of the waterways helps maintain nutrient balance reducing the possibility of harmful algal blooms.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design of 234 acre water storage and treatment near the C-23 canal that will divert up to 1.50 billion gallons of fresh water from entering the North Fork of the St. Lucie River

c. What direct services will be provided to citizens by the appropriation project?

Reduction of storm water runoff from entering the North Fork of the St Lucie River and the brackish Indian River Lagoon by 1.5 billion gallons of fresh water annually. In addition to protecting the St. Lucie River, the creation of an alternative water supply supplements traditional water supplies, increases water supply reliability, and protects Florida's natural environment.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population is the current population of 201,846 residents of the city of Port St. Lucie, that will all benefit from improved water quality.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Every year, this project will keep up to 21% of nutrient-laden discharges from entering the North Fork of the St. Lucie River, protecting the quality of its water. Each phase provides immediate water quality benefits. The St Lucie River/C-23 Water Quality Restoration/Storage Project is the precursor to this City's future alternative water supply. A proposed future surface water treatment plant will be built on this property to treat the water being pumped from the C-23 Canal to drinking water standards. A certain amount of this treated water will be sent out for public consumption and the rest will be stored in deep aquifer storage and recovery wells (ASRs). The stored water will then be recovered and distributed for consumption ensuring that Port St. Lucie is able to meet the water needs of this growing city for generations to come.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

| Return | fundina | to the | state |
|---------|----------|--------|--------|
| Netuiii | TULIULIU | to the | siaic. |

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Port St. Lucie



15.

16.

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

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| Requestor Contact | Informati | ion | | | | | |
|---------------------|--------------------------|----------------------------|-----------|-----------|--|--|--|
| a. First Name | Russ | | Last Name | Blackburn | | | |
| b. Organization | City of Po | ort St. Lucie | | | | | |
| c. E-mail Address | RBlackburn@cityofpsl.com | | | | | | |
| d. Phone Number | (772)871- | -5163 | Ext. | | | | |
| Recipient Contact | Informatio | on | | | | | |
| a. Organization | City of Po Departme | ort St. Lucie Utilit nt | y Systems | | | | |
| b. Municipality and | I County | Saint Lucie | | | | | |
| c. Organization Ty | ре | | | | | | |
| □For Profit Entity | | | | | | | |
| □Non Profit 501(c | :)(3) | | | | | | |
| □Non Profit 501(c | (4) | | | | | | |
| ☑Local Entity | | | | | | | |
| □University or Co | llege | | | | | | |
| □Other (please sp | ecify) | | | | | | |
| d. First Name | John | | Last Name | Eason | | | |
| e. E-mail Address | jeason@d | cityofpsl.com | | | | | |
| f. Phone Number | | | | | | | |
| Lobbyist Contact I | nformatio | n | | | | | |
| a. Name | Roy Dea | n Cannon Jr. | | | | | |
| b. Firm Name | GrayRob | inson PA | | | | | |
| c. E-mail Address | lisa.howe | ell@gray-robinso | n.com | | | | |
| d. Phone Number | (850)577- | -9090 | | | | | |



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Please complete the questions below for Water Projects only.

| 17. | Have you applied for alternative state funding? |
|-------|--|
| | □ Waste Water Revolving Loan |
| | ☐ Drinking Water Revolving Loan |
| | □ Small Community Wastewater Treatment Grant |
| | ☐ Other (please specify) |
| | ☑ N/A |
| 18. \ | What is the population economic status? |
| | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | □ Rural Area of Economic Concern |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |
| | ☑ N/A |
| 19. \ | What is the status of construction? |
| | Not Ready |
| 20. \ | What percentage of the construction has been completed? |
| | 0 |
| 21. \ | What is the estimated completion date of construction? |
| | 12/30/2023 |