



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2274

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construct two 82-foot diameter octagonal picnic structures in the Village of Royal Palm Beach's largest and most popular public park. With metal roofs and decorative stonework on the columns, the pavilions will be aesthetically-pleasing and functional, providing ADA-accessible protection from the elements and a space for social gatherings.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	450,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	900,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Village of Royal Palm Beach received \$134,109.00 from the USDOJ in Coronavirus Supplemental Funding for various personal protective equipment and sanitizing materials, three thermal body scanners, a room decontamination unit, and solar-powered message signs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The purchase and installation of two 82-foot diameter, ADA-accessible octagonal pavilions.	450,000
Total State Funds Requested (must equal total from question #6)		450,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide aesthetically-pleasing, ADA-accessible shade and picnic structures in the village's largest and most popular public park.

b. What activities and services will be provided to meet the intended purpose of these funds?

Two large pavilions will be constructed that will be fully-accessible to the public.

c. What direct services will be provided to citizens by the appropriation project?

Provide an ADA-accessible area for resting and picnics for the public to encourage use of the fields and trails available. Provide a comfortable and aesthetically-pleasing space for social gatherings. Provide shade structures to protect the public from sun, heat, and rain.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors to Commons Park, the largest and most-used park in the Village of Royal Palm Beach, as well as groups who would rent out the facilities for private events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Utilization of new, large picnic structures and an increase in use of the park, in general. The proposed structures provide an aesthetically-pleasing area to picnic and be protected from the elements. The pavilions may also be rented out for group functions, increasing the chance of non-residents visiting the park and taking part in the local economy. The pavilions will be monitored for rate of use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Bar contractor from bidding projects in the village for 5 years. Standard contract penalties for the contract with the state agency are sufficient.

13. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of Royal Palm Beach



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number