



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2281

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purpose of this project is to improve roadway level of service and provide a significant reduction in possible traffic fatalities and serious injuries on Crandon Boulevard which is a historically designated public road. A safe, secure, and reliable accessway will increase economic activity and tourism for Bill Baggs Cape Florida State Park and hotels in the Village of Key Biscayne, which collectively receive approximately 950,000 visitors annually.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	900,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Village of Key Biscayne has received \$531,000 from the CARES Act for the reimbursement of hazardous pay and small business grants.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Professional planning, engineering, design, construction, construction administration, and construction inspection.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to improve roadway level of service and provide a significant reduction in possible traffic fatalities and serious injuries while increasing economic activity and tourism.

b. What activities and services will be provided to meet the intended purpose of these funds?

Physical improvements to the roadway, sidewalks, bike lanes, pedestrian crossings, and traffic signals.

c. What direct services will be provided to citizens by the appropriation project?

A safe, secure, and reliable facility for motorists, bicyclists, and pedestrians.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors of the State of Florida will be served by this project. Approximately 950,000 visitors and 15,000 village residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased level of service, safety, tourism, and economic activity in terms of sales tax. Level of service and safety will be measured by traffic counts and analysis. Tourism will be measured by annual visitor numbers, and economic activity will be measured by sales tax revenues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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If the Village of Key Biscayne fails to meet the deliverables or performance measures, it should be given notice and the opportunity to come into compliance. Should the Village of Key Biscayne fail to address the concerns, funding should be withheld until a time that the project complies with the requirements. Failure to meet deliverables would cancel and the contract and result in forfeiture of the remaining balance of the unspent appropriation.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The roadway is owned and maintained by Miami-Dade County. Like the Village of Key Biscayne's other complete streets projects that are owned by Miami-Dade County, the Village of Key Biscayne completes the engineering and construction of the project and supplements Miami-Dade County's maintenance operations plan. This includes landscaping, street sweeping, sidewalk inspections and repairs, and general upkeep.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number