

### The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2288

| 1. Project Title | Blountstown Inflow & Infiltration - Phase II |
|------------------|--|
|                  |  |

2. Senate Sponsor Loranne Ausley

**3. Date of Request** 01/14/2022

#### 4. Project/Program Description

The City has issues with excessive inflow and infiltration. Flows at the WWTP increase drastically during wet weather and several lift stations can become overburdened. Several years ago, the City inspected their gravity sewer collection system and found deficiencies to address; however, the costs for implementing these improvements have been restrictive. The City needs financial assistance to bring these necessary improvements to fruition.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding             | Amount    |
|-----------------------------|-----------|
| Operations                  | 0         |
| Fixed Capital Outlay        | 2,044,456 |
| Total State Funds Requested | 2,044,456 |

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                | Amount    | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 2,044,456 | 63%        |
| Matching Funds                                 |           |            |
| Federal  | 0         | 0%         |
| State (excluding the amount of this request)   | 1,201,979 | 37%        |
| Local  | 0         | 0%         |
| Other  | 0         | 0%         |
| Total Project Costs for Fiscal Year 2022-2023  | 3,246,435 | 100%       |

8. Has this project previously received state funding? Yes

| Fiscal Year | Amount    |              | Specific        | Vetoed |  |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу)   | Recurring | Nonrecurring | Appropriation # |        |  |
| 2020-21     | 0         | 1,201,979    | 0008            | No     |  |

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



#### 11. Details on how the requested state funds will be expended

| Spending Category                                      | Description  | Amount    |
|--|--|-----------|
| Administrative Costs:                                  |  |           |
| Executive Director/Project Head<br>Salary and Benefits |  | 0         |
| Other Salary and Benefits                              |  | 0         |
| Expense/Equipment/Travel/Supplies/<br>Other            |  | 0         |
| Consultants/Contracted<br>Services/Study               |  | 0         |
| Operational Costs: Other                               |  |           |
| Salary and Benefits                                    |  | 0         |
| Expense/Equipment/Travel/Supplies/<br>Other            |  | 0         |
| Consultants/Contracted<br>Services/Study               |  | 0         |
| Fixed Capital Construction/Majo                        | r Renovation:  |           |
| Construction/Renovation/Land/<br>Planning Engineering  | Planning, Design, and Construction of sewer rehabilitation for inflow and infiltration remediation | 2,044,456 |
| Total State Funds Requested (m                         | ust equal total from question #6)  | 2,044,456 |

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

This project will replace or rehabilitate aged infrastructure to prevent stormwater runoff (inflow) and groundwater intrusion (infiltration) from entering the sewer collection system. This will reduce run times at pumping stations, decrease the flow to the wastewater treatment facility, and reduce the likelihood of sewer overflow in the collection system. This will save the City funds for increased operating expenses to pump and treat stormwater as well as attempt to prevent hazardous conditions.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The City will procure engineering services for planning and design of the improvements. The consultant will develop plans and specifications that will guide a contractor as they construct the necessary repairs.

#### c. What direct services will be provided to citizens by the appropriation project?

This project will provide a safer and more reliable sewer system. Operating costs and hazardous situations will be reduced, benefiting the community.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire City of Blountstown.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will reduce inflow and infiltration (I&I) in the wastewater collection system. This will reduce operating costs and help prevent hazardous overflow conditions in the collection system. The outcome can be measured by the reduction in operating costs and the reduction in overflows.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The City will work with the contracting agency to determine applicable measures, should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Blountstown would receive the funds. They own and operate the existing facility and would own and operate the proposed facility as well.



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#### 14. Requestor Contact Information

|                                  | a. First Name       | Traci                 | Last Name | Hall |  |
|----------------------------------|---------------------|-----------------------|-----------|------|--|
|                                  | b. Organization     | City of Blountstown   |           |      |  |
|                                  | c. E-mail Address   | thall@blountstown.org |           |      |  |
|                                  | d. Phone Number     | (850)674-5488         | Ext.      |      |  |
| 15.                              | Recipient Contact   | Information           |           |      |  |
|                                  | a. Organization     | City of Blountstown   |           |      |  |
|                                  | b. Municipality and | nd County Calhoun     |           |      |  |
|                                  | c. Organization Ty  | ре                    |           |      |  |
|                                  | □For Profit Entity  | or Profit Entity      |           |      |  |
|                                  | □Non Profit 501(c   | Profit 501(c)(3)      |           |      |  |
|                                  | □Non Profit 501(c   | (c)(4)                |           |      |  |
|                                  | ☑Local Entity       |                       |           |      |  |
|                                  | □University or Co   | ollege                |           |      |  |
|                                  | □Other (please sp   | pecify)               |           |      |  |
|                                  | d. First Name       | Traci                 | Last Name | Hall |  |
|                                  | e. E-mail Address   | thall@blountstown.org |           |      |  |
|                                  | f. Phone Number     | (850)674-5488         |           |      |  |
| 16. Lobbyist Contact Information |                     |                       |           |      |  |
|                                  | a. Name             | None                  |           |      |  |
|                                  | b. Firm Name        | None                  |           |      |  |
|                                  | c. E-mail Address   | \$                    |           |      |  |
|                                  | d. Phone Number     |                       |           |      |  |



### Please complete the questions below for Water Projects only.

#### 17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- ☑ Other (please specify) FDEP Grant Portal
- D N/A

#### **18. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

#### 19. What is the status of construction?

N/A

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2022