



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2297

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Seeking funds to create a veterans' memorial at the William R. Gaines, Jr. Veterans Memorial park that will honor the memory of Corporal William R. Gaines, Jr., a resident of Charlotte County who was killed in the line of duty in the October 23, 1983 bombing of the marine barracks in Beirut during the Lebanese Civil War. This memorial will include an observation deck and commemorative markers.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	28%
<b>Matching Funds</b>		
Federal	320,000	4%
State (excluding the amount of this request)	0	0%
Local	4,007,000	56%
Other	839,285	12%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>7,166,285</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARP funding plan has not yet been approved; however, the county has received \$36,693,553, which will be used for economic recovery, public health and public safety, intergovernmental assistance, and contract health and human services.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and installation of veterans' memorial, observation deck, and commemorative markers	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to improve physical health of the community, increase tourism, and create immediate and specific job opportunities by constructing and equipping a playground, water features, and trails in the William R. Gaines, Jr. Veterans Memorial Park, an existing park in Charlotte County.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and installation of veterans memorial, observation deck, and commemorative markers.

##### c. What direct services will be provided to citizens by the appropriation project?

Provide active recreational opportunities at a veterans' memorial park.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of all ages.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide active recreational opportunities for all ages, increase tourism, and create specific immediate job opportunities. Outcomes to be measured include the number of visitors annually to the park and the number of jobs created by construction of the park.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment of invoices.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County Board of County Commissioners



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number