

LFIR # 2304

1. Project Title	Falcon Friends Farm

2. Senate Sponsor Linda Stewart

3. Date of Request	12/10/2021
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4. Project/Program Description

This project will provide for the construction of a 30' x 40' livestock enclosed barn. In partnership with East River High School, this barn will be used as an agricultural education facility for special needs children.

5. State Agency to receive requested funds

Agency for Persons with Disabilities

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	75,000
Total State Funds Requested	75,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	75,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	75,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	150,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category Description			
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of 30' x 40' agricultural education facility that will house multiple types of livestock.	75,000	
Total State Funds Requested (m	ust equal total from question #6)	75,000	

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

30' x 40' enclosed barn that will provide an educational opportunity to special needs children. These students will learn how to raise, groom, and care for various kinds of livestock.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students will have direct access to hands on experience in caring for livestock. These hands on experiences, in combination with standard classroom learning, will provide a well rounded understanding of the process of raising livestock.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit through an increase in individuals wishing to pursue agriscience studies, and will likely see an overall positive change in the behavior of those working with the animals at the barn.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations include: Persons with mental and/or physical disabilities, economically disadvantaged persons, and at risk youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be an increase in agricultural education and peer inclusion in courses. The results of this project will be measured by monitoring participation in other agiscience courses, and by tracking participation of students in the Future Farmers of America (FFA). Monitoring of overall grade changes across each student's curricula will provide data on how direct, hands on involvement, correlate with performances in other courses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds should deliverable not be met.



13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

East River High School, 650 E. River Falcons Way, Orlando, Florida 32833



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14. Requestor Contact Information

	a. First Name	Bobby		Last Name	Beagles	
	b. Organization	Christmas Civic Association				
	c. E-mail Address					
	d. Phone Number					
15.	5. Recipient Contact Information					
	a. Organization	Christmas Civic Association				
	b. Municipality and	nd County Orange				
	c. Organization Ty	anization Type				
	□For Profit Entity					
	⊠Non Profit 501(c	c)(3)				
	□Non Profit 501(c	c)(4)				
	□Local Entity					
	□University or Co	bllege				
	□Other (please sp	pecify)				
	d. First Name	Bobby		Last Name	Beagles	
	e. E-mail Address					
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address					
	d. Phone Number					