

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2318

1. Project Title State-of-the-Art Aviation Maintenance Training Center

2. Senate Sponsor Doug Broxson

3. Date of Request 01/10/2022

4. Project/Program Description

Pensacola-Escambia Promotion & Development Commission will partner with Pensacola State College, George Stone Technical College, Escambia County School District, and private business to build a state-of-the Art Aviation Maintenance Training Center. This center is needed to train individuals in an industry that is facing a high-level of skilled worker shortages. We are asking for \$3 million, which is a portion of the overall cost of the facility which will be \$25 million.

5. State Agency to receive requested fu

Department of Education

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	22,000,000	88%
Total Project Costs for Fiscal Year 2022-2023	25,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	State-of-the Art Aviation Maintenance Training Center.	3,000,000
Total State Funds Requested (must equal total from question #6)		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pensacola-Escambia Promotion & Development Commission will partner with Pensacola State College, George Stone Technical College, Escambia County School District, and private business to build a state-of-the Art Aviation Maintenance Training Center. This center is needed to train individuals in an industry that is facing a high-level of skilled worker shortages. We are asking for \$3 million, which is a portion of the overall cost of the facility which will be \$25 million.

b. What activities and services will be provided to meet the intended purpose of these funds?

The facility will support aviation training for approximately 200 citizens a year. The training will be delivered by Pensacola State College and George Stone Technical College.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be trained in some of the following Industry Certifications in FAA approved Airframe and Power-Plant, Aircraft Maintenance Technician, Non Destructive Testing Technician, Welding, Aerospace Project Management Certificate.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless Persons, Economic Disadvantaged Persons, At-risk youth, Homeless, Physically disabled, Military Veterans, University/College students; and Currently or formerly incarcerated persons. Target population to be served are 800 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The area has an immediate need over the next 10 years to hire a minimum of 1,700 new aviation technicians and the industry needs over 500,000 individuals. The project will track the number of industry certification received by the citizens and the number of citizens the are employed in the aviation industry,

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Pensacola-Escambia Promotion & Development Commission would return unused funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pensacola-Escambia Promotion & Development Commission.



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2318

14. Requestor Contact Information

d. Phone Number

a. First Name	Lewis		Last Name Bear		
b. Organization	Pensacola-Escambia Promotion & Development Commission				
c. E-mail Address	sluth@floridawesteda.com				
d. Phone Number	(850)898-2201 Ext.				
15. Recipient Contact	15. Recipient Contact Information				
a. Organization	Pensacola-Escambia Promotion & Development Commission				
b. Municipality and	County	Escambia			
c. Organization Ty	pe				
Ger Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
Local Entity					
□University or Co	llege				
☑Other (please specify) Legislatively created Economic Development Commission FS 89-481, HB No. 984					
d. First Name	Scott		Last Name	Luth	
e. E-mail Address	Sluth@flo	ridawesteda.con	n		
f. Phone Number	(850)898-	2201			
16. Lobbyist Contact Information					
a. Name	None				
b. Firm Name	None				
c. E-mail Address					