



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2336

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Melrose Manors Neighborhood Improvements will fund the design, permitting and construction of a neighborhood-wide stormwater system, pump station and discharge line to the North Fork of the New River. The project is specifically tailored to develop a stormwater solution for rain and tidal water related flooding within the Melrose Manors Neighborhood.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Fort Lauderdale was allocated \$13.1 million.

- \$2.1 million for small businesses
- \$1.6 million for residential assistance
- \$9.1 million to offset actual expenses like PPE, family sick time, FMLA testing site expenses, public safety payroll.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and permitting fees	1,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The project is specifically tailored to develop a stormwater solution for rain and tidal water related flooding within the Melrose Manors Neighborhood.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of stormwater system to alleviate ponding and flooding in the Melrose Manor's Neighborhood.

##### c. What direct services will be provided to citizens by the appropriation project?

N/A

##### d. Who is the target population served by this project? How many individuals are expected to be served?

General Population

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health by eliminating flooding in the area, which contributes to propagation of mosquitoes and water born diseases. The reduction of flooding will help with the mental health of the residents in the area that are constantly affected by rising waters and threat of inundation of personal property and adjacent roadways. Installation of tidal valves as part of this project will result in an increase of water quality of the runoff being discharged into the inter-coastal waterway. Improve physical health by eliminating flooding in the area, which contributes to propagation of mosquitoes and water born diseases. Elimination of flooding will help the roadways stay dry and greatly improve transportation in the area.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City will forfeit the funds and repay the state.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Government (e.g. police, fire or local government buildings, local roads, etc.)



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

10/01/2027