

LFIR # 2345

1. Project Title	Okeechobee Ph Conveyance Im					
2. Senate Sponsor	Ben Albritton					
3. Date of Request	01/21/2022					
4. Project/Program De	escription					
additional drainage a into Taylor Creek tha engineering design a curbing, roadway rep	area to water qualit at drains into Lake and construction se pairs, earthwork of ity/quantity regulati	y baffle box syste Okeechobee Watervices to update clearing & grubbi ons. Each year it	quality drainage improve em constructed in phase tershed Basin & Ecosys drainage along a reside ng, seeding mulching & is estimated that 18.2 lesources.	e 1 to replace a dire- tem. Project include ntial roadway, drair silt fencing. Projec	ct drainage connection es contractual nage piping, inlets, t meets permitting	
5. State Agency to red	<u> </u>		tment of Environmental	Protection		
State Agency conta	•					
		tor Fiscal Voor	2022 2022			
6. Amount of the Nonr	ecurring Request	Tor Fiscal Tear	2022-2023		1	
Type of Funding			Amo		_	
Operations				0	†	
Fixed Capital Outlay			240,000			
Total State Funds F	Requestea			240,000]	
7 Total Project Cost f	or Fiscal Voar 203)2-2023 (includir	ng matching funds ava	ilahla for this proi	oct)	
•	Oli i iscai i eai 202	.2-2023 (IIICIddii)	Amount		ec., 1	
	Type of Funding			Percentage	<u> </u>	
Total State Funds R	equested (from que	estion #6)	240,000	100%	-	
Matching Funds			0	00/		
	Federal			0% 0%	1	
State (excluding the amount of this request)			0	0%	1	
Local Other			0	0%		
Total Project Costs for Fiscal Year 2022-2023			240,000	100%	1	
				10070	1	
8. Has this project pre	eviously received	state funding?	No			
Fiscal Year	Am	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding lik	cely to be request	ed?	No			
_	-		110]	
a. If yes, indicate n	onrecurring amou	int per year.				
b. Describe the sou	irce of funding th	at can be used in	n lieu of state funding			
					1	



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City is slated to receive a total of \$2,912,965.00 in American Rescue Recovery funds; of which \$1,456,482.00 will address other stormwater infrastructure needs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual design and construction services	240,000
Total State Funds Requested (m	ust equal total from question #6)	240,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Continue design & construction of additional water quality drainage improvements along SE 8th Ave. Project adds additional drainage area to water quality baffle box system constructed in Phase 1 to replace a direct drainage connection into Taylor Creek that drains into Lake Okeechobee Watershed Basin & Ecosystem. Includes updating drainage along a residential roadway, drainage piping, inlets, curbing, roadway repairs, earthwork of clearing & grubbing, seeding mulching & silt fencing. Each year it is estimated that 18.2 lbs. of total nitrogen and 0.6 lbs. Total Phosphorus will not be entering State protected water resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds to be used for contractual engineering design and construction services to update drainage along a residential roadway, drainage piping, inlets, curbing, roadway repairs, earthwork of clearing & grubbing, seeding mulching & silt fencing.

c. What direct services will be provided to citizens by the appropriation project?

Services include improved life, health, safety by reduction of flooding, improved water qualty, treatment of drainage and surface water, protection of the environment, wildlife and State waters.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, visitors, general public and businesses and the State;

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Through the City's procurement process for contractual engineering design & construction services with licensed/reputable/ qualified companies; timelines/milestones adhered/achieved throughout the project. Defends residents/citizenry/environment/ wildlife/ State water resources Taylor Creek/Lake Okeechobee Watershed/Caloosahatchee River Basin & Estuary/ Everglades West Coast. Provides water quality/quantity stormwater treatment nutrient reduction apparatus. Meets goals of permitting agencies. Each year it is estimated that 18.2 lbs. of total nitrogen and 0.6 lbs. Total Phosphorus will not be entering State protected water resources.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of a corrective action plan, non payment of invoices until milestones are achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Okeechobee is the owner and the entity.



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14.	Requestor Contact	Informat	ion				
	a. First Name	Gary	Gary Last Naı		Ritter		
	b. Organization	City of Okeechobee					
	c. E-mail Address	gritter@cityofokeechobee.com					
	d. Phone Number	(863)763-3372 Ext. 9812					
15.	15. Recipient Contact Information						
	a. Organization	City of Okeechobee					
	b. Municipality and	d County Okeechobee					
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	c)(3)					
	□Non Profit 501(d	2)(4)					
	☑Local Entity						
	□University or Co	ollege					
	□Other (please sp	specify)					
	d. First Name	David		Last Name	Allen		
	e. E-mail Address	dallen@cityofokeechobee.com					
	f. Phone Number	(863)763-9790					
16.	16. Lobbyist Contact Information						
	a. Name	Connie Carpenter Vanassche					
	b. Firm Name	CAS Governmental Services LLC					
	c. E-mail Address	ccvgovser@gmail.com					
	d. Phone Number	(561)924-7702					



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Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☑ Other (please specify) 2021 FDEP Water Quality Grant Program
	□ N/A
18. '	What is the population economic status?
	☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☑ Rural Area of Economic Concern
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19. '	What is the status of construction?
	Not Ready
20. '	What percentage of the construction has been completed?
	0
21. \	What is the estimated completion date of construction?
	06/28/2024