



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2347

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Replacement of approximately 11,500 L.F. of deteriorated, old failing existing water mainlines & installation of new water mainlines & all associated valves, service connections, fire hydrants, paving & concrete work necessary. The City of Wauchula needs to address life, health & safety issues of its citizenry, visitors, general public and businesses; meet requirements of the Health Department & FDEP goals by providing adequate water delivery, increased water pressure for fire protection & improved water quality in the Peace River Basin & Charlotte Estuary. Project service area includes Florida Ave. on the west, Louisiana St. on the north, 7th Ave. on the east, & West Main St. on the south. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,040,162
Total State Funds Requested	2,040,162

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,040,162	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,040,162	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	400,000	1668a	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2347

Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan total funding is to be \$2,397,086; First allocation is \$1,198,543. Funds to be used for water and sewer infrastructure needs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Administration Services	50,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering and construction services	1,990,162
Total State Funds Requested (must equal total from question #6)		2,040,162

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved life, health, safety of citizenry with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity for citizenry in Service Area 3. Improved protection of property. Funds used for contractual administration, engineering & construction services for replacing deteriorated, old failing water mainlines. The constructed infrastructure addresses Health Dept. requirements & augments permitting agencies requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Selection of contractual services through the City's procurement policy for administration, engineering & construction, contractual compliance & project oversight for construction/replacement of deteriorated, old failing existing water mainlines, installation of new water mainlines, piping, including fire hydrants, paving, etc. meeting Health Dept. & FDEP requirements & goals.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include improved life, health & safety due to adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Improved protection of property with the installation of new waterlines infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The State, visitors, residents, elderly persons, students, economically disadvantaged persons, general public and the business community – banks, hospitals, restaurants, etc., and the surrounding areas. Expected to serve is greater than 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2347

Outcome is for installation of new water mainlines as designed that will provide citizenry, residents, visitors, the general public & businesses with improved water quality, improved flows & protection of property; improved life, health & safety issues. Meeting the requirements of the Health Department & FDEP water quality/quantity goals. Outcome measured by certification of the project by the engineers & approval by the permitting agencies & the Health Dept. Employment maintained from project in this Rural Area of Economic Opportunity. Funds from utility to be used for on-going maintenance of the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices until milestones are achieved; implementation of a corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Wauchula is the entity and the owner.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2347

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2347

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) 2021 FDEP Water Quality Grant Program
- ☐ N/A

18. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

06/28/2024