



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2349

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town currently pays to have it's liquid biosolids (sludge) hauled from their wastewater treatment facility after it is treated to meet FDEP requirements. This method is cost prohibitive since the liquid biosolids contain 98 to 99% water. The Town would like to increase the solids concentration through a biosolids dewatering system that is cost effective when compared to other alternatives such as a belt filter press or centrifuge. The Town is requesting funding to pay for the design, permitting and construction of gravity dewatering box and accessories to decrease their ongoing biosolids disposal costs. The Town would purchase a pivot that will open up another section of the Town's sprayfield for distribution of effluent.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	190,000
Total State Funds Requested	190,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	190,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	190,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan \$444,000 it will be doing emergency repairs needed to our Water Plant, Wastewater Plant, and lift stations. Last year we requested with our funding additional to this request to do the coating on the Town's Wastewater Plant and do repairs to secure a backup plant for the Town's Sewer. Our plans are to use the American Rescue funds for these repairs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering services required for design, permitting, and construction of biosolids dewatering box system, and to add a pivot to open up another section of the Town's sprayfield for distribution of effluent.	190,000
Total State Funds Requested (must equal total from question #6)		190,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The improvements will significantly decrease the Town's disposal expenses by reducing the amount of water hauled for biosolid disposal.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering and permitting will be required to design and receive approval from FDEP to construct the system. Upon approval the project will be publicly bid to obtain pricing by licensed contractor's to install the system for use by the Town.

c. What direct services will be provided to citizens by the appropriation project?

Improvements at the Town's Wastewater Treatment Facility. These improvements will decrease on-going disposal costs and assist in managing the Town's sewer rates..

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will provide a Town-wide benefit. Population 1827

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce biosolid hauling costs. The decrease in expenditures will be a direct result of the improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Non Payment of Invoices

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owners are the requesting entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Planning Stage

20. What percentage of the construction has been completed?

-0-

21. What is the estimated completion date of construction?

05/01/23