



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2351

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Multi-use trails, crossings for lettered roads to safely cross a major centralized road and a roundabout will be directly provided to the public on a major road bisecting the north and south areas of town. Equestrians and non-motorized vehicles will be provided safe passage E/W and N/S with crossings; additional safety buffers added for residents, and traffic calming. This is a multi-modal plan grant won by PB TPA in coordination with Palm Beach County, and the town requests funding for design funds. Preservation and enhancement of the rural quality of life and connectivity is an integral part of the town's comp plan and neighborhood plan.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	33%
Matching Funds		
Federal	1,990,991	56%
State (excluding the amount of this request)	53,352	2%
Local	310,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,554,343	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Town of Loxahatchee Groves has received a one-time reimbursement of funds from Palm Beach County (from federal funds) for \$42,000 for reimbursement of COVID-related IT work, sanitizing supplies, and air conditioning enhancement.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction design, contingencies	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Multi-use trails, crossings for lettered roads to safely cross a major centralized road and a roundabout will be directly provided to the public on a major road bisecting the north and south areas of town. Equestrians and non-motorized vehicles will be provided safe passage E/W and N/S with crossings; additional safety buffers added for residents, and traffic calming. This is a multi-modal plan grant won by PB TPA in coordination with Palm Beach County, and the town requests funding for design funds.

b. What activities and services will be provided to meet the intended purpose of these funds?

Multi-use trails, crossings for lettered roads to safely cross a major centralized road and a roundabout will be directly provided to the public on a major road bisecting the north and south areas of town. Equestrians and non-motorized vehicles will be provided safe passage east/west and north/south with crossings; additional safety buffers added for residents; and this corridor will be traffic calmed.

c. What direct services will be provided to citizens by the appropriation project?

Multi-use trails, crossings for lettered roads to safely cross a major centralized road and a roundabout will be directly provided to the public on a major road bisecting the north and south areas of town. Equestrians and non-motorized vehicles will be provided safe passage E/W and N/S with crossings; additional safety buffers added for residents, and traffic calming.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within this rural agricultural/equestrian community, that is targeted at 3,200 residents, and the residents within Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Safe access to equestrian and multi-use trails will be provided to the public within PBC. Multi-use trails, crossings for lettered roads to safely cross a major centralized road and a roundabout will be directly provided to the public on a major road bisecting the north and south areas of town. Equestrians and non-motorized vehicles will be provided safe passage E/W and N/S with crossings; additional safety buffers added for residents, and traffic calming.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages may be added to contracted agencies.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach County (PBC) supports and owns the right of way for this project, and the Town of Loxahatchee Groves will own the enhancements to property, signalization, signage, and anything added to PBC's ROW.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number