



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2353

1. Project Title North Palm Beach Stormwater Master Plan

2. Senate Sponsor Bobby Powell

3. Date of Request 01/12/2022

4. Project/Program Description

This project will provide a plan to address the growing concerns with flooding in our residential and commercial properties Village wide, preventing future environmental hazards, road destruction, preventing debris entering through our drainage system in the canal systems that drain in to the Lakeworth Lagoon, Intracoastal waterways and Earman River. Maintain National Pollutant Discharge Elimination System (NPDES) policy and compliance.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	300,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Master Plan to identify the needs from stormwater, local flooding and mitigation	150,000
Total State Funds Requested (must equal total from question #6)		150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide a plan to address the growing concerns with flooding in our residential and commercial properties Village wide , preventing future environmental hazards, road destruction, preventing debris entering through our drainage system in the canal systems that drain in to the Lakeworth Lagoon, Intracoastal waterways and Earman River. Maintain National Pollutant Discharge Elimination System (NPDES) policy and compliance.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide services from employees for sanitation, streets/stormwater cleanup, fleet vehicles and facilities. Police and Fire Rescue

c. What direct services will be provided to citizens by the appropriation project?

Sanitation pickup, street and stormwater cleanup, police and fire rescue

d. Who is the target population served by this project? How many individuals are expected to be served?

Community Residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Contracting of companies to clean, televise, and repair/replace components of stormwater system. The companies the Village retains to perform all work.
Repair/Replacement of stormwater system and to televise and clean system. The amount of debris to be removed from the stormwater system.
Improving the retention, detention and regrading of swale areas in the Village. The amount of detention/retention and swale areas.
Pollutant reductions that impact the Lake Worth Lagoon, North Palm Beach and Intra-coastal Waterways and the Earman River. The amount of replace/repair of stormwater pipes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Village will refund the appropriated funds if it does not meet the terms of the agreement.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of North Palm Beach owns and operates the community's stormwater system. The Village is preparing the system to address the impacts of stormwater runoff on surrounding water bodies as well as those from sea level rise. Funding for the Stormwater Master Plan is being used by the Village for this purpose.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

9/30/2022