

LFIR # 2354

1. Project Title	Mangonia Addie Green Park Improvements
------------------	--

2. Senate Sponsor Bobby Powell

3. Date of Request 01/11/2022

4. Project/Program Description

To make improvements to the amenities, usage, and overall appearance of Addie L. Green Park. The project will fund the installation of new playground equipment, resurfacing of a walking path, construction of a new shelter, and covering of the basketball court. An outmoded park does not offer an acceptable avenue for recreation, leisure, or qualify of life services for an already economically disadvantaged population. New additions and improvements in the form of playground equipment resurfaced.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	83%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	100,000	17%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	600,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction	500,000
Total State Funds Requested (must equal total from question #6) 500		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To make improvements to the amenities, usage, and overall appearance of Addie L. Green Park. The project will fund the installation of new playground equipment, resurfacing of a walking path, construction of a new shelter, and covering of the basketball court.

b. What activities and services will be provided to meet the intended purpose of these funds?

To make improvements to the amenities, usage and overall appearance of Addie L. Greene Park. The project will fund the installation of new playground equipment, resurfacing of a walking path, construction of a new shelter, and covering of the basketball court,

c. What direct services will be provided to citizens by the appropriation project?

Venue for recreation, quality of life, and youth services for an economically disadvantaged population.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population, At Risk Youth, Elderly Persons, Economically Disadvantaged Persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Social activities for community and youth. Number of programs scheduled and offered by the park

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement would not be provided if our agency fails to meet deliverables.



LFIR # 2354

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Own.



LFIR # 2354

14. Requestor Contact Information

	a. First Name	Kenneth		Last Name	Metcalf	
	b. Organization	Town of Mangonia Park				
	c. E-mail Address	kmetcalf@tompfl.com				
	d. Phone Number	(561)848-	-1235	Ext.		
15.	Recipient Contact	Informatio	on			
	a. Organization	Town of N	Mangonia Park			
	b. Municipality and	d County Palm Beach				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	:)(3)				
	□Non Profit 501(c	:)(4)				
	☑Local Entity					
	□University or Co	bllege				
	□Other (please sp	specify)				
	d. First Name	Kenneth		Last Name	Metcalf	
	e. E-mail Address	kmetcalf@	tompfl.com			
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	e Sean A. Pittman Name Pittman Law Group PL ill Address sean@pittman-law.com				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number					