



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2364

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Special Facilities Construction for Okeechobee High School was approved during the 2021 Legislative session for \$66,832,629 based on pricing from February, 2019. Architects for the project estimate the actual cost to build the 1705 student station high school is realistically \$82,442,494. The request is to fund the additional \$15,609,863 caused by construction inflation.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	15,609,863
Total State Funds Requested	15,609,863

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15,609,863	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	15,609,863	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	66,832,629	sec 152	No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES - \$1,672,287 Student tutorials, Instructional Materials, Summer School and Cleaning Supplies
ESSER II - Non-Enrollment Assistance \$332,247 - Truancy Officers & Attendance Clerks
Academic Assistance \$1,661,237 - Instructional materials, professional development, Technology Assistance \$415,309 - Hot spots, Chromebooks and ActivPanels.
Lump Sum \$5,897,394 - Salaries of personnel to close the academic gap

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Supplement construction funds for the replacement of Okeechobee High School due to construction inflation.	15,609,863
Total State Funds Requested (must equal total from question #6)		15,609,863

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will mitigate construction inflation and the avoidance of value engineering to the extent building quality is compromised.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a building for student, faculty and community use.

c. What direct services will be provided to citizens by the appropriation project?

Student instruction, community events, athletic participation, hurricane sheltering, dual enrollment instruction, career and technical coursework and laboratories.

d. Who is the target population served by this project? How many individuals are expected to be served?

1705 students, 1,500 parents, 200 staff members, 41,000 community members

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safer more secure building in which to educate students, academic performance increase, increased enrollment, hurricane sheltering, increased energy efficiency, more efficient use of taxpayer dollars by combining staff of two schools, elimination of lost instructional time traveling between schools and increased access to advanced courses and career and technical education courses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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None in addition to standard construction contract penalties.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Okeechobee County School Board owns and controls the Okeechobee High School campus.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number