

cal Year 2022-2023 LFIR # 2365

	1. Project Title	UF College of Vet	erinary Medicii	ne			
I. Project/Program Description The requested funds would support increasing the entering class size by 20 students (from 130 to 150) each year or yr period, for a net increase of 80 students. I. The requested funds would support increasing the entering class size by 20 students (from 130 to 150) each year or yr period, for a net increase of 80 students. I. The requested funds would support increasing the entering class size by 20 students (from 130 to 150) each year or yr period, for a net increase of 80 students. I. The requested state Agency to receive requested funds would governors State Agency contacted? Type of Funding Amount Percentage Total State Funds Requested (from question #6) 3,000,000 Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 3,000,000 Amount Percentage Total State Funds Requested (from question #6) 3,000,000 State (excluding the amount of this request) 0 0% State (excluding the amount of this request) 0 0% Cher 4,700,000 100% I. Total Project Costs for Fiscal Year 2022-2023 T,700,000 Total Project Previously received state funding? No Specific Vetoed Appropriation # Specific Appropriation # Specific Vetoed Appropriation # Specific Appropriation # Specific Vetoed Appropriation # Specific Appropriation # Spe	2. Senate Sponsor	Ben Albritton					
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Revenue: UF received \$76M - Direct Student Aid & \$93M - Institutional Support Expenses: 1) \$76M - Direct Student Aid; 2) \$73M - a number of campus operations like: \$5M IT infrastructure & equipment for remote/distance learning; \$9M reimbursements for housing & study abroad; \$11M campus health & safety; \$48M for lost revenues in the student union, educational business activities, parking, research service centers, museums & performing arts centers; 3) \$20M - other COVID-related developing costs

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits	15 hires with an average salary of \$150,000 + fringe benefits= \$196,500 per faculty	3,000,000				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 3,000,000					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

National demand for veterinarians exceeds supply (estimated shortage of 15,000 by 2030). In Florida, 732 online job ads for veterinarians were posted in June 2021. These shortages will have an impact on both food animals and pet animals, as identified by various constituent groups. The requested funds would support increasing the entering class size by 20 students (from 130 to 150) each year over a 4 yr period, for a net increase of 80 students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide additional access for Florida residents to earn a degree in Veterinary Medicine in order to address acute workforce needs. Hire additional faculty in specific areas of excellence which will grow research at the college and bolster clinical practice in Oncology, Orthopedic and Minimally Invasive surgery and Emergency critical care medicine.

c. What direct services will be provided to citizens by the appropriation project?

Produce more food animal vets as requested by the Cattlemen's Association. Develop strategies for addressing the African Swine Fever which has arrived in the State. Address the needs of pet animal lovers (adoption rates for companion animals has escalated). Increase clinical treatment opportunities, research and extension activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

University/college students and Florida citizens with pets, Persons & Businesses around the State with food animal veterinary needs. Statewide reach with indeterminate reach.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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When fully phased-in, UF College of Veterinary Medicine will produce an additional 20 graduates annually (15% increase), at an average beginning salary of \$102,000. Increased externally-funded research will leverage the state funding. Additional clinical opportunities will increase revenue and be provided to countless numbers of Florida citizens. Address National and State Workforce needs for Veterinarians. UF will closely monitor the relationship between financial aid, entering student credentials, job outcomes, and average indebtedness at graduation. Federal funding grants will be reported annually. Clinical data will be monitored.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold future year's funding.

13.	The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the	
	relationship between the owners of the facility and the entity.	

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n/a			



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14.	. Requestor Contact	t Information						
	a. First Name	Kent Last Name Fuchs						
	b. Organization	University of Florida						
	c. E-mail Address	president@ufl.edu	president@ufl.edu					
	d. Phone Number (850)270-4040 Ext.							
15.	15. Recipient Contact Information							
	a. Organization	University of Florida						
	b. Municipality and	d County Alachua						
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c)(3)							
	□Non Profit 501(c)(4)							
	□Local Entity							
	☑University or College							
	□Other (please specify)							
	d. First Name	Kent	Last Name	Fuchs				
	e. E-mail Address	president@ufl.edu						
	f. Phone Number	(850)270-4040						
16.	16. Lobbyist Contact Information							
	a. Name	Samantha Sexton Greer						
	b. Firm Name							
	c. E-mail Address	ssexton@ufl.edu						
	d. Phone Number	(850)270-4040						