



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2367

1. Project Title Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility Project

2. Senate Sponsor Ben Albritton

3. Date of Request 01/21/2022

4. Project/Program Description

The Haines City Reclaimed Water MFL Recharge & Advanced Treatment Project includes the design, permitting, and construction of rapid infiltration basins that will positively impact the Floridan aquifer potentiometric surface, promoting recovery of minimum lake levels (MLLs) in nearby lakes, with an emphasis on Lake Eva, which is currently showing a violated MLL. Lake Eva is currently 1.4 ft below its assigned MLL, and this project is anticipated to provide up to 1.1 ft of rise in water levels. The total estimated project cost is approximately \$5,436,950 for design, permitting, and construction of the infrastructure.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,718,475
Total State Funds Requested	2,718,475

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,718,475	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,718,475	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will be used to pay for engineering (design), permitting, and construction of a rapid infiltration basin system.	2,718,475
Total State Funds Requested (must equal total from question #6)		2,718,475

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of these rapid infiltration basins will positively impact the Floridan aquifer potentiometric surface, promoting recovery of minimum lake levels (MLLs) in nearby lakes, with an emphasis on Lake Eva, which is currently showing a violated MLL. Lake Eva is currently 1.4 ft below established levels.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for the design and construction of these rapid infiltration basins that will provide the City with additional effluent disposal methods, required infrastructure to recharge and improve water quality and increase lake levels to established levels. This will also help the City avoid sanitary sewer overflows.

c. What direct services will be provided to citizens by the appropriation project?

The improvements with the construction of these rapid infiltration basins will increase the level of service provided to the citizens of Haines City, including increase reliability, quality reclaimed water used for recharge of the aquifer, help maintain local lake levels and reduce operation and maintenance costs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The construction of these rapid infiltration basins will improve the quality of life for 29,633 residents and businesses by providing additional effluent disposal methods and improve surrounding ground water quality. These improvements will provide the City with additional effluent disposal methods.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The rapid infiltration basins will help eliminate direct discharges to surface water bodies. The City will monitor groundwater and lake levels before and after to determine a realized benefit. City will chart the decrease in frequency of sanitary sewer overflows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of allocated funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Haines City
Owner and entity are same.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Southwest Florida Water Management District
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Construction FY2023

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

9/30/2024