

1. Project Title

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate **Local Funding Initiative Request Fiscal Year 2022-2023**

Vero Beach Art Club Art Education for Adolescents and Veterans

LFIR # 2381

35,000

2. Senate Sponsor	Debbie Mayfield				
3. Date of Request	12/29/2021				
4. Project/Program De	scription				
students, addressing social isolation, lack creation of art that caveterans who served combat in those sam language. Regular classifications	the effects the pandemic hof routine, etc. (2) Similarly in promote positive mental in the military after 9/11 has 20 years. Both programs asses directed to each cohrelopment of self-esteem at	nas had on o , a veteran p health. In 20 ave died by will provide ort will be le	ation programs. (1) Adolesce overall well-being, the experie program targeted to giving versuicide, compared to the 7,0% opportunities to address the d by accomplished art teached accomplishment and contract.	enced stress resterans opportuiterans opportuited active-duty of service mer ughts and feeliers. Periodic p	esulting from illness, unities through personnel and mbers killed in ings through art ublic exhibitions will
5. State Agency to rec	eive requested funds	Departme	ent of State		
State Agency contact	cted? No				
6. Amount of the Nonro	ecurring Request for Fisc	al Year 202	22-2023		
Type of Funding			Amount		
Operations				35,000	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	35,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	35,000	50%
Total Project Costs for Fiscal Year 2022-2023	70,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

Э.	ls	future	funding	likely to	be c	requested?	
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a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No

Yes 35,000



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The Art Club would provide whatever funding that might be available from its normal collection of club member dues, exhibition fees, and art sales commissions. Because the Art Club relies on these same funds for its normal operations, it is not likely to be adequate to offer as many educational components and/or opportunities that a state grant would enable.

10. Has the entity requesting this project received any federal assistance related to the COVII	D-19 pandemic?
No	
If yes, indicate the amount of funds received and what the funds were used for.	

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Office Supplies	1,500		
Consultants/Contracted Services/Study		0		
Operational Costs: Other		·		
Salary and Benefits	Part-time employee and teaching staff	19,500		
Expense/Equipment/Travel/Supplies/ Other	Art supplies, advertising, and snacks	14,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:	·		
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 35,000			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

(1) Both targeted groups: creation of art products (drawings, paintings, collage, sculpture, etc.); social interaction with peers pursuing the creative process; and self-exploration and discovery through new mediums. (2) Adolescents, feelings of stress caused by the various negative factors of the pandemic; development of increased self-worth; and achievement of new skills that may inspire future academic, career, and life choices. (3) Veterans, healing from effects of PTSD and other stresses triggered by military experiences; discovering self-expression; opportunity to earn income from sale of their own creations; and realization that creativity can bring peace and fulfillment. (4) The greater community, discovering fellow citizens, whether young & struggling or aged & overlooked, can contribute to the well-being of community. The Art Club points out: "Art lights our way. In the best of times, art creates connection, community, belonging, and joy."

b. What activities and services will be provided to meet the intended purpose of these funds?

Art instructors will conduct art classes on a regular schedule and will provide all supplies, equipment, and instructional materials. The Vero Beach Art Club will periodically sponsor public exhibitions to showcase students' work. An occasional guest artist/speaker will offer presentations that can inspire new creative ideas and techniques. Regular social interaction experiences for both groups are planned into the program appropriate to students' ages and interests. Instructors will schedule individual one-on-one meetings with students on an as-needed basis. Veteran programs will be free. The adolescent program will operate on a sliding fee scale, depending on need.

c. What direct services will be provided to citizens by the appropriation project?



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Both targeted programs will consist of citizens who will benefit from the program. Adolescents, parents, teachers, and the community will benefit from the students' increased ability to cope with pandemic-triggered emotional disturbances. Similarly, the community will benefit by veterans that can alleviate conflict-induced insecurities and contribute more by becoming more involved citizens. Public art exhibitions will provide entertainment and cultural opportunities to community members of all ages. In addition, for adolescents, some of the classes will be offered as summer camp and school holiday programs, thus offering parents and students opportunities to use their free time profitably and enjoyably.

d. Who is the target population served by this project? How many individuals are expected to be served?

The adolescent program will target students in middle and high school, generally an age range of 12-18 years. The veteran program will target men and women who have served in any of the U.S. Armed Forces, regardless of age and income, with a particular interest in serving those who have experienced mental health issues triggered by their military experiences. Adolescent groups will serve up to 150 total students dispersed over various classes in the first year. Veteran groups will serve a maximum of 10 adults in each class.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A tangible benefit of this project will be the actual creation of at least one work of art by each student, probably more, as well as the introduction of a new field of endeavor and the attainment of new skills. Less tangible but perhaps more important will be the achievement of greater self-awareness, self-acceptance, and self-worth and the development of new coping mechanisms. The program sponsor will develop evaluation procedures, including a questionnaire to be distributed to students for their written assessments of the program and will also solicit oral comments and responses throughout the program, particularly as they might be pertinent to a specific project. In addition, instructors will seek feedback from parents and regular school teachers where appropriate to augment their own comments on each student's participation. The program sponsor will then assess all evaluation results in order to improve offerings and instructional approaches for future classes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Vero Beach Art Club fully understands that failure to achieve its goals may result in diminished future opportunities to apply for or receive state funding. Since the Art Club is a nonprofit 501(c)(3) corporation with limited financial resources and a reliance on volunteer support, this would indeed be a significant penalty. The Art Club is determined to develop and implement a highly successful program that will greatly benefit adolescents, veterans, and the greater community. Founded in 1936, the Vero Beach Art Club is proud of its 85-year successful record of delivering high levels of art and service to the citizens of Indian River County, the State of Florida, and its many visitors.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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14	. Requestor Contact	Informat	ion						
	a. First Name	Paulette		Last Name	Visceglia				
	b. Organization	Vero Bea	Vero Beach Art Club						
	c. E-mail Address	paulettev	paulettevisceglia@gmail.com						
	d. Phone Number	(772)231	772)231-0303 Ext.						
15. Recipient Contact Information									
	a. Organization	Vero Bea	ch Art Club						
	b. Municipality and County Indian River								
	c. Organization Typ	ре							
	□For Profit Entity								
	☑Non Profit 501(c	:)(3))(3)						
	□Non Profit 501(c	5)(4)							
	□Local Entity								
	□University or Co	llege							
	□Other (please sp	ecify)							
	d. First Name	Paulette		Last Name	Visceglia				
	e. E-mail Address	paulettevisceglia@gmail.com							
	f. Phone Number								
16	16. Lobbyist Contact Information								
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number								