



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2384

1. Project Title Tampa Bay Regional Logistics Academy

2. Senate Sponsor Danny Burgess

3. Date of Request 01/20/2022

4. Project/Program Description

This regional partnership between the regional state colleges in Pasco, Hernando, Pinellas, Polk County, and Hillsborough, will work with private rail system manufacturers to produce a greater skilled workforce to support the rail system that is currently being developed between Miami and Tampa. This academy is expected to fill a need for nearly 2000 jobs that will be needed to serve the rail system and the citizens of south and central Florida.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$ 47,000,00- (\$ 26,000,000 )for operations relative to transitioning to online instructional education, \$ 21,000,000 for student financial assistance.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used to construct, furnish, and equip a joint regional logistics academy between PHSC and other community colleges in the Tampa Bay Area	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to support the operation, program development, and construction of the Tampa Bay Regional Workforce and Rail Academy.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Provide educational space for students and community citizens to receive workforce and career and educational training.

##### c. What direct services will be provided to citizens by the appropriation project?

Same as above including services for veterans and law enforcement and community space for law enforcement and other public organization workshops. Provide space for students and community citizens to receive educational services.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and youth in Paso and Hernando Counties. Over 15,000 students are served annually.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project completion will enhance facilities to provide quality education to students interested in receiving educational credentials from PHSC. This outcome will be measured by students and employees satisfaction surveys.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

College would return funds if funds are not appropriately utilized or if project is not completed.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco-Hernando State College District Board of Trustees



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number