

LFIR # 2388

			n lieu of state funding.				
a. If yes, indicate n	•						
9. Is future funding li	kely to be requeste	ed?	No				
	Recuiring	Homecuming					
Fiscal Year (уууу-уу)	Amount Recurring Nonrecurring		Specific Appropriation #	Vetoed			
8. Has this project pr	eviously received s	state funding?	No				
Total Project Costs	s for Fiscal Year 20)22-2023	345,000	100%			
Other	Other			0%			
Local			0	0%			
State (excluding the amount of this request)			0				
Federal			0	0%			
Matching Funds	toquostou (nom que		345,000	10076			
Type of Funding Total State Funds R	Requested (from que	estion #6)	Amount 345,000	Percentage 100%			
•	for Fiscal Year 202	2-2023 (includin	ng matching funds avai		ect)		
Total State Funds Requested				345,000			
Fixed Capital Outlay	/			345,000			
Operations			2.1110	0			
Type of Funding			Amoi	Amount			
State Agency conta		for Fiscal Year	2022-2023				
5. State Agency to re	ceive requested fu	nds Depar	tment of Financial Service	es			
current truck in their size, many times the	fleet. The current treat truck is unable to bond to emergency call	ruck has a 1965 toe staged close t alls, both in Calh	I in Calhoun County, is in trailer with cast iron pipe: o the emergency event. oun County and neighbo	s and requires frequ The new tanker tru	uent repairs. Due to its ck will allow the		
4. Project/Program D	· ·						
3. Date of Request	12/07/2021						
2. Senate Sponsor	Loranne Ausley						



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries

ARP Funds - \$2,739,731 will be the total to be received. 50% of the funds have been deposited, no expenditures to date. The Final Rule should be released within the next month. The spend plan will be completed by mid-January.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Tanker Fire Truck	345,000	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6)			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Carr/Clarksville Volunteer Fire Department is in need of a tanker truck to replace the current truck in their fleet. The current truck has a 1965 trailer with cast iron pipes and requires frequent repairs. The new tanker truck will allow the very-active Carr/Clarksville Fire Department to respond to emergency calls, both in Calhoun County and neighboring counties when needed, with a reliable truck able to reach the intended location.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the purchase of a new tanker truck, which will replace the current truck that requires frequent repairs. This will allow the Department to have a reliable truck to respond to emergency calls in Calhoun County and neighboring counties when needed.

c. What direct services will be provided to citizens by the appropriation project?

The new truck will help the VFD to respond and act efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is all of Calhoun County. The Carr/Clarksville VFD is the most centrally located fire department in Calhoun County, so they can respond to calls all over the county and possibly surrounding counties. The population of Calhoun County is approximately 15,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The new truck will help the VFD to respond and act efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance. The outcome can be measured by the amount of calls they receive and the response effectiveness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Calhoun County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Calhoun County Board of County Commissioners will own the tanker fire truck and the truck will be operated by the Carr/Clarksville Volunteer Fire Department.



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14. Requestor Contact	Informat	ion							
a. First Name	Darryl		Last Name	O'Bryan					
b. Organization	Calhoun County Board of County Commissioners								
c. E-mail Address	dobryan@calhouncountygov.com								
d. Phone Number	(850)643-8838		Ext.						
15. Recipient Contact Information									
a. Organization	Calhoun County Board of County Commissioners								
b. Municipality and	l County	Calhoun							
c. Organization Ty	ре								
□For Profit Entity									
□Non Profit 501(c	□Non Profit 501(c)(3)								
□Non Profit 501(c	□Non Profit 501(c)(4)								
☑Local Entity	☑Local Entity								
□University or College									
□Other (please specify)									
d. First Name	Darryl		Last Name	O'Bryan					
e. E-mail Address	dobryan@calhouncountygov.com								
f. Phone Number									
16. Lobbyist Contact Information									
a. Name	None								
b. Firm Name	None								
c. E-mail Address									
d. Phone Number									