

LFIR # 2412

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1. Project Title	St. Augustine Fire Station 2 Design	n			
2. Senate Sponsor	Travis Hutson				
3. Date of Request	12/03/2021				
4. Project/Program D	escription				
residents. The curre standards. The loca	ew station #2 would provide a better lead to station #2 is out of date, undersize the station of the current station #2 is an integent station #2 would give the City and 22.	d, non-conforming to cu ersection that has safety	rrent building code concerns for vehic	and "resilience" cles and pedestrians.	
5. State Agency to re	ceive requested funds Departr	ment of Financial Servic	es		
State Agency conta	acted? No recurring Request for Fiscal Year 2	022-2023			
Type of Funding		Amou	ınt		
Operations			0		
Fixed Capital Outlay	y		500,000		
Total State Funds	Requested	500,000			
7. Total Project Cost f	for Fiscal Year 2022-2023 (including	g matching funds avail Amount	able for this proje	ect)	
	Requested (from question #6)	500,000	100%		
Matching Funds	,,	333,333	1.0070		
Federal		0	0%		
State (excluding the	e amount of this request)	0	0%		
Local		0	0%		
Other		0	0%		
Total Project Costs	s for Fiscal Year 2022-2023	500,000	100%		
8. Has this project pr	eviously received state funding?	No			
Fiscal Year	Amount	Specific	Vetoed		
(уууу-уу)	Recurring Nonrecurring	Appropriation #			
9. Is future funding li	kely to be requested?	Yes			
a. If yes, indicate n	nonrecurring amount per year.	7,000,000			
b. Describe the so	urce of funding that can be used in	lieu of state funding.			
The City would rely	y on borrowing for construction of the	fire station in lieu of stat	e funding.		
	juesting this project received any fe			l9 pandemic?	
No	, , , , , , , , , , , , , , , , , , ,		· · -	•	



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If yes, indicate the amount of funds received and what the funds were used for.				

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Design of a resilient fire station in a location that will provide better service and improved traffic safety to City and County residents.	500,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved public safety with better location of fire station as well as improved traffic safety at the location of the current station.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design of a fire station that will provide improved service to both City and County residents. The relocation of the fire station will allow for construction of an improved intersection at A1A and Red Cox Road for improved traffic and pedestrian safety.

c. What direct services will be provided to citizens by the appropriation project?

Improved response time, resiliency that will allow full use of the fire station during a weather event and improved traffic and pedestrian safety for the area of A1A and Red Cox Road.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens in the surrounding area will benefit from the improved public safety response time. City and County residents and visitors had average daily trip counts of 20,000 in 2020. The improvements to the intersection will improve safety for all of those vehicles and all pedestrians in the vicinity which included RB Hunt Elementary School, the Alligator Farm and the Hamilton Upchurch Skate Park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An improved response time from our Fire Department. The ability to remain stationed at this location during a strong weather event. A reduction in traffic related accidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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This is a reimbursable funding request. Funds will not be distributed until design of the project is complete.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The property owner of the parcel where the new station will be constructed is the State of Florida. The City of St. Augustine is currently working with the State on a long-term lease. The property owner of the existing station is the City of St. Augustine. Once the new fire station is complete, the location of the existing station will be available for intersection improvements.



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14.	Requestor Contact	Information					
	a. First Name	John	Last Name	Regan			
	b. Organization	City of St. Augustine					
	c. E-mail Address	jregan@citystaug.com					
	d. Phone Number	(904)825-1006	Ext.				
15.	Recipient Contact	Information					
	a. Organization	City of St. Augustine					
	b. Municipality and	Saint Johns					
	c. Organization Ty	pe					
	□For Profit Entity						
	□Non Profit 501(c	t 501(c)(3)					
	□Non Profit 501(c	(c)(4)					
	☑Local Entity						
	□University or Co	□University or College					
	□Other (please specify)						
	d. First Name	Carlos	Last Name	Aviles			
	e. E-mail Address	caviles@citystaug.com					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	Julia Juarez					
	b. Firm Name	JEJ & Associates Inc					
	c. E-mail Address	lena@jejassoc.com					
	d. Phone Number	(850)212-8330					