



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2415

1. Project Title Tampa Metropolitan Area YMCA - Pasco County Family Center Projects

2. Senate Sponsor Ed Hooper

3. Date of Request 01/18/2022

4. Project/Program Description

As our Pasco County community continues to grow, so do the demands for quality health and well-being programs. To help meet these needs, the Tampa YMCA will construct a new health and wellness family center in Wesley Chapel and renovate/expand the already existing health and wellness family center in Zephyrhills. The new Y in Wesley Chapel will include a 30,000 sq ft wellness facility as well as a 30,000 sq ft outdoor aquatic center. Over 40,000 families live within minutes of the proposed site for this new YMCA. Additionally the Y will modernize and expand the current health and wellness family center in Zephyrhills by adding 5,000 sq ft to the current wellness center, creating a more substantial child watch area for youth programming, renovating the current lap pool and adding a family fun pool to serve our growing family population, and repurposing the internal footprint of the facility to better serve seniors and families.

5. State Agency to receive requested funds Department of Health

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 8,000,000 |
| Total State Funds Requested | 8,000,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 8,000,000 | 31% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 18,000,000 | 69% |
| Total Project Costs for Fiscal Year 2022-2023 | 26,000,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Tampa Metropolitan Area YMCA received \$3.8 million in PPP funding to help support staffing and operational expenses through the pandemic shutdown and recovery. As well, ERTC funds totaling \$3.86 million to help pay for staffing costs were granted in 2021.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | N/A | 0 |
| Other Salary and Benefits | N/A | 0 |
| Expense/Equipment/Travel/Supplies/Other | N/A | 0 |
| Consultants/Contracted Services/Study | N/A | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | N/A | 0 |
| Expense/Equipment/Travel/Supplies/Other | N/A | 0 |
| Consultants/Contracted Services/Study | N/A | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construct a new health/wellness family center in Wesley Chapel and renovate/expand the already existing health/wellness family center in Zephyrhills. These state-of-the-art facilities are designed to meet community well-being needs focusing on families, kids and seniors. During emergencies, the buildings can also be used by local municipalities, providing shelter and a distribution site for supplies/meals. | 8,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 8,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construct a new health and wellness family center in Wesley Chapel and renovate/expand the already existing health and wellness family center in Zephyrhills to help fill gaps in community needs. These facilities will be designed to teach kids how to swim and be safe around water; to provide seniors opportunities to improve their overall health, make friends and combat loneliness; to create a path for youth to overcome summer learning loss and develop lifelong experiences during summer camp; to help those battling chronic diseases make gains; to offer youth more activities that can prevent childhood obesity; bring families together; and so much more for the communities to become healthier in spirit, mind, and body.

b. What activities and services will be provided to meet the intended purpose of these funds?

These facilities will provide welcoming, fully accessible environments for people of all abilities/ages; safe, positive environments for more youth/teens to build character/values through afterschool/teen/sports programs; more opportunities for fun/safety in the water; evidence-based programs/initiatives that address chronic disease caused by lifestyle choices; flexible gathering spaces for community to connect; effective/high quality programs/services for first-time exercisers and their families; support for people of all ages in their pursuit of a healthier lifestyle; and more opportunities for families to bond together.

c. What direct services will be provided to citizens by the appropriation project?



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A variety of programs for adults that promote wellness, reduce risk of chronic disease, and assistance for those battling disease to reclaim their health. Opportunities for youth to cultivate values, skills, and relationships that lead to positive behaviors, character development, better health and educational achievement. Innovative community-based solutions that work to prevent childhood drowning. Specifically, Livestrong at the Y for Cancer Survivors, Parkinson's Management programs, Diabetes Prevention programs, Swim Lessons, Youth Sports, Teen Leadership programs, Summer Day Camp, Before and Afterschool programming, Senior Wellness programs, Food Distribution, Community Volunteer Initiatives, etc...

d. Who is the target population served by this project? How many individuals are expected to be served?

Children, teens, adults, senior citizens, cancer survivors, chronically ill community members, at-risk youth, infants and toddlers throughout Wesley Chapel, Zephyrhills, and Pasco County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Initially, the actual construction and renovation of the Y facilities. Long-term benefits include improving the overall health and well-being of the Wesley Chapel and Zephyrhills community members as well as helping to close the Learning Achievement Gap in youth, providing programs that teach life-saving skills and help prevent drowning of youth and teens. Participants will be surveyed to determine growth in overall physical wellness, educational enrichment, and safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the new facility in Wesley Chapel is not constructed or if the facility renovations for the facility in Zephyrhills are not completed, the Y would have to return the funding back to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tampa Metropolitan Area YMCA, Inc. 501(c)3.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number