



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2416

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the project is to give United Way of Pasco County safe and reliable housing with functional utilities to provide for victims of human trafficking statewide. Within the greater Tampa/Pasco region, often referred to as the Suncoast region, there are currently 442 trafficking intakes by the latest tally. (Florida Department of Children and Families, Office of Child Welfare, Oct 1, 2020, Annual Human Trafficking Report). This project is overseen by the United Way of Pasco County Human Trafficking Committee and will complement the United Way of Pasco County's Human Trafficking Victim Transitional Housing Program.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	650,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The United Way of Pasco County can seek alternative funding through grant opportunities and philanthropic donors if recurring funding is not available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$2,020,864 of CARES funds were received and distributed as part of a feeding program that saw the disbursement of 237,000 meals to food insecure families. \$200,000 as part of eviction stoppage efforts from the federal and county spending initiatives known as HEART. \$25,000 ESG Emergency Solutions Grant.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	This is the estimated cost of staffing a housing case manager with a salary of \$50,000 and standard United Way of Pasco County benefits including health insurance, dental insurance, short-term disability, life insurance, unemployment.	83,170
Expense/Equipment/Travel/Supplies/Other	Utilities and services such as water, garbage, sewage, electricity, internet, lawn maintenance, will be covered with these funds.	16,830
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	United Way of Pasco County will purchase three units of housing to provide a safe and transitional home with functional utilities for survivors of human trafficking to reside for up to six months.	650,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The specific goal of this project is to provide safe, transitional housing with functional utilities for survivors of human trafficking. These funds will allow us to hire a case manager with a background in housing to manage the tenancy and utilities for victims of human trafficking who are enrolled in United Way of Pasco County's Human Trafficking Victim Transitional Housing Program, and to purchase three units of housing to provide these victims with safe, transitional housing and functional utilities for up to six months.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will allow staffing of a case manager and three units of housing with functioning utilities for survivors of human trafficking in Florida.

##### c. What direct services will be provided to citizens by the appropriation project?

Case Management, Housing

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is survivors of human trafficking who are in need of transitional housing. This project is expected to serve twelve victims annually.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project is to reduce the rate of recidivism for survivors falling back into the human trafficking industry. This project will provide the resources to reduce recidivism by 80% for survivors that enter the program. Our Case Manager will be calling to check up on each client every 3 months for 2 years after the client has left the program. This will allow our team to monitor the client and further ensure no relapse or recidivism from occurring.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The UWPC Human Trafficking Committee will conduct performance measures once the program is finalized. Upon unsatisfactory performance, the UWPC Human Trafficking Committee will determine necessary changes required to meet expected deliverables and performance measures.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The specific units of housing that will be purchased have not yet been determined by United Way of Pasco County. The housing will be in Pasco County and will be purchased at market value.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number