



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2417

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

We propose to integrate our clinical services with DJJ by moving into JPO offices around the state. This integration would have a Chrysalis Health Master's level clinician, who could also provide system navigation services, working side by side with JPO's in the JPO offices.

The clinician would be available to immediately assess the youth and determine any mental health concerns, engage the youth in treatment, provide training to JPO's, appear in court with the youth and JPO as needed, and assist with finding other treatment services when traditional outpatient and case management services were deemed insufficient.

The goals would be to prevent youths who struggle with behavioral health issues from slipping through the cracks, reduce the likelihood of more severe behaviors manifesting and the need for deeper end services such as residential care, and decrease maladaptive delinquent behaviors by treating the underlying psychological disorder.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	507,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>507,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	507,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>507,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	1200	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

We received, \$6,115,500 from the PPP (Paycheck Protection Program). Funds went to the allowable CARES Act expenditures for payroll.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	.75 FTE Project Director to provide direct oversight of the program, ensure contract deliverables are being achieved, provide supervision of program staff	30,000
Other Salary and Benefits	1 FTE Data Specialist to ensure all program data is reported in an accurate and timely way to DJJ. Provide data to program staff to ensure outcomes are being achieved.	30,000
Expense/Equipment/Travel/Supplies/Other	0	0
Consultants/Contracted Services/Study	0	0
<b>Operational Costs: Other</b>		
Salary and Benefits	9 FTE's to provide state wide services to youth in the ICCY program. Services include: • Individual/family outpatient services can be provided in the office, school or home • Training for JPO staff on a variety of behavioral health topics • Case Management of youth • Navigation and linkage of behavioral health system and services	438,000
Expense/Equipment/Travel/Supplies/Other	Computers, office supplies and travel reimbursement.	9,000
Consultants/Contracted Services/Study	0	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	0	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>507,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goals of the project would be to prevent youths who struggle with behavioral health issues from slipping through the cracks, reduce the likelihood of more severe behaviors manifesting and the need for deeper end, more expensive services such as residential care, and decrease maladaptive delinquent behaviors by treating the underlying psychological disorder.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

4 clinicians will be embedded in Juvenile Probation Offices in 2 circuit offices.

##### c. What direct services will be provided to citizens by the appropriation project?



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- Individual/family outpatient services can be provided in the office, school or home
- Training for JPO staff on a variety of behavioral health topics
- Case Management of youth
- Navigation and linkage of behavioral health system and services
- Appearing in court as needed with the JPO

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population are DJJ youth who have an identified or suspected mental health or substance abuse problem. Approximately 100 kids will be served annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The following benefits and outcomes for this project are: 1) Youth will demonstrate an improvement in their mental health symptoms; measure is The DLA-20 is an evidenced based assessment tool that determines level of improvement in symptoms. 2) 100% of youth released from the program will not receive Offense During Service (ODS); measure is The percentage of youth released from the program that shall not receive ODS shall be at or above the last Comprehensive Accountability Report (CAR) of similarly classified services (greater or lesser depending on the measure) 3) 90% of youth will not receive any additional charges while in the program; measure is This percentage is calculated by dividing the number of youth that did not recidivate by the total number of youth that completed program services. Recidivism is defined as an offense that occurs within (12) months of program completion that results in an adjudication, adjudication withheld, or an adult conviction for any new violation

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Initially a Corrective action plan. If not corrected additional penalties could include partial to total loss of funding.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☒ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number