

LFIR # 2420

1. Project Title	Cantonment Community Center Construction

2. Senate Sponsor Doug Broxson

**3. Date of Request** 01/13/2022

### 4. Project/Program Description

To build a community center for those in and around the Cantonment area, to provide a central location for communitybuilding events and improve the quality of life for Cantonment residents.

#### 5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? Yes

### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	12%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,000,000	100%

#### 8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

Yes

No

a. If yes, indicate nonrecurring amount per year.

### b. Describe the source of funding that can be used in lieu of state funding.

Looking for 2 additional years of funding requests with total funding for all years including federal, local, state, and any other funds to be greater than \$3-10 million.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

### If yes, indicate the amount of funds received and what the funds were used for.



Escambia County has received federal assistance related to the COVID-19 pandemic that has been used for family and business economic loss, COVID-19 prevention, and testing. The county received CARES Act funds in the amount of \$57,285,295.00 that had to be spent by December 2020. The county also received \$30,914,575.50 from the American Rescue Plan Act on June 9, 2021, and another \$30,914,575.50 will be coming around June 9, 2022.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
<b>Operational Costs: Other</b>	Operational Costs: Other			
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	To build a community center for those in and around the Cantonment area, to provide a central location for community-building events, and improve the quality of life for Cantonment residents.	3,500,000		
Total State Funds Requested (must equal total from question #6)				

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

To build a community center for those in and around the Cantonment area, to provide a central location for communitybuilding events, and improve the quality of life for Cantonment residents.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction for the Cantonment Community Center will lead to the establishment of programs and services including building resident leadership development, neighborhood greening, neighborhood safety, and overall community education and awareness in and around the Cantonment area.

#### c. What direct services will be provided to citizens by the appropriation project?

The Cantonment Community Center will foster an environment that improves the overall quality of life for Cantonment community members by enhancing and increasing community building events and other activities to foster a strengthened sense of community in Cantonment.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds will not benefit a specific group but the Cantonment community as a whole. The current population of Cantonment is 26,493 citizens.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?



Enrich cultural experience by celebrating history and diverse culture of Cantonment, and promoting inclusivity and tolerance measured and overseen by the Cantonment Improvement Committee.

Improve agricultural production/promotion/education by creating community public space for gardening, and promotion rainwater/flood control, composition, recycling, the weatherization of owned and rented homes, and the distribution of energy-saving light bulbs. Projects will be overseen by the Cantonment Improvement Committee and measured by community participation. The project will improve quality of education with programs and campaigns for financial literacy, homeownership, IDA's, disaster risks and remediation, and good physical and mental health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The construction company can face fines or be replaced with an appropriate company if deliverables are not met. Standard contract penalties for the contract with the state agency are sufficient.

# 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Escambia County would be the owner of the facility which is also the entity.



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## 14. Requestor Contact Information

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	b. Organization	Escambia County Commission				
	c. E-mail Address	district5@	myescambia.co	m		
	d. Phone Number	bient Contact Information				
15.	<b>Recipient Contact</b>					
	a. Organization					
	b. Municipality and	nd County Escambia				
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	(c)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	Steven		Last Name	Barry	
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16.	16. Lobbyist Contact Information					
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