



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2421

1. Project Title Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design

2. Senate Sponsor Doug Broxson

3. Date of Request 01/18/2022

4. Project/Program Description

The requested funds will be used to continue the planning and design process for a new Public Safety Consolidated Dispatch Center in Santa Rosa County. Currently EMS and Fire are dispatched from the 911 center located in the Emergency Operations Center. Other public safety calls are dispatched from the Sheriff's Office, City of Gulf Breeze and City of Milton. Successful dispatch consolidation will result in improved performance and caller satisfaction, allow for equipment and technological upgrades.

5. State Agency to receive requested funds Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	62%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,300,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2421

If yes, indicate the amount of funds received and what the funds were used for.

\$32 million through the Coronavirus Relief Fund. Used for small business economic recovery grants, first responders, and COVID-19 testing centers.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	RFQ will be initiated to hire an architect and engineering consultants for planning and design. The deliverable will be plans ready for construction.	500,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to continue the planning and design process for a new Public Safety Consolidated Dispatch Center in Santa Rosa County. Currently EMS and Fire are dispatched from the 911 center located in the Emergency Operations Center. Other public safety calls are dispatched from the Sheriff's Office, City of Gulf Breeze and City of Milton. Successful dispatch consolidation will result in improved performance and caller satisfaction, allow for equipment and technological upgrades.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will provide a refreshed, updated Published Safety Consolidated Dispatch Center to the citizens of Santa Rosa County.

c. What direct services will be provided to citizens by the appropriation project?

Improved performance and caller satisfaction will be the most direct service provided to citizens from the requested funds.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of the requested funds to be used towards this project are the citizens of the Santa Rosa County area. The population of Santa Rosa County is 188,000 per the Office of Economic and Demographic Research.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2421

A new facility will allow for successful dispatch consolidation that will result in improved performance and caller satisfaction, allow for equipment and technological upgrades, and help streamline operations. In the ideal scenario, the up-front costs of new infrastructure and operational changes are offset over time and outweighed by improvements in performance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of state funds if deliverables are not completed in a timely manner.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2421

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number