



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2431

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will be used to design, engineer, and construct a reuse water system to supply Tyndall Air Force Base (TAFB) and surrounding areas with beneficial reuse water from the Military Point Advanced Wastewater Treatment Facility (AWTF). This will reduce the withdrawal of surface water to create potable water which is currently used, reduce the amount of effluent discharged into St. Andrew Bay, comply with Senate Bill 64, and reduce operational costs of TAFB.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 5,000,000 |
| Total State Funds Requested | 5,000,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 5,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 5,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2431

>>[need details]

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | An engineering and design team will be selected to produce all the necessary documents for the purposed reuse system. A construction engineering inspector will be selected to insure quality and compliance during bid and construction phases. A qualified contractor will then be selected to construct the project in accordance with all state and local regulations. | 5,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 5,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to design, engineer, and construct a reuse water system to supply Tyndall Air Force Base and surrounding areas with beneficial reuse water and comply with Senate Bill 64.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to design, engineer, and construct a reuse water system to supply Tyndall Air Force Base and surrounding areas with beneficial reuse water. This will reduce the withdrawal of surface water to create potable water which is currently used, reduce the amount of effluent discharged into St. Andrew Bay, comply with Senate Bill 64, and reduce operational costs of TAFB.

c. What direct services will be provided to citizens by the appropriation project?

This project will eliminate surface water discharges from the AWTF into St. Andrew Bay which will protect the public and environment from harmful nutrients and bacteria should treatment fail. This will substantially improve water quality and enhance marine life in the St. Andrew Bay estuarine system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Every citizen and tourist that visits Bay County and enjoys the marine resources of the St. Andrew Bay estuarine system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will eliminate surface water discharges from the AWTF into St. Andrew Bay which will protect the public and environment from harmful nutrients and bacteria should treatment fail. This will substantially improve water quality and enhance marine life in the St. Andrew Bay estuarine system. Improvements in ambient water quality (nutrients, bacteria, chlorophyll-a) in the St. Andrew Bay estuarine system will be used to measure the outcome of this project.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2431

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

>>Funding is proposed to be a reimbursement agreement with required deliverables. Failure to provide deliverables will result in denied related reimbursement requests.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay County Board of County Commissioners, owner/operator



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2431

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2431

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

not started

20. What percentage of the construction has been completed?

zero

21. What is the estimated completion date of construction?

09/30/2023