



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2433

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Market Street is located in the downtown area of the City. Market Street is within the City's Main Street District, Downtown Special Treatment Area, Historic District, and part of the Rural Area of Opportunity. The infrastructure within Market Street is very old and in need of replacement. The City desperately needs assistance with funding replacement of this infrastructure.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	990,000
<b>Total State Funds Requested</b>	<b>990,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	990,000	99%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000	1%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City has received FEMA funding for operational costs associated with the City owned and operated Marianna Health and Rehabilitation Center (MHRC), long term and short term nursing home. The City has also received some funding under the American Rescue Plan Act (ARPA) which has not been used at this time until further clarification can be obtained.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Preliminary Engineering, Design Work, Bidding and Contracting, and Construction Engineering Inspection (CEI) Services	90,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction Phase	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>990,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project will replace very old and deteriorated water lines, which require City to cut into pavement damaging the integrity of Market Street. The project also addresses water inflow and infiltration into the City's waste water system. The existing sewer lines are over 80 years old and require repair and replacement.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering Services to identify the planning and scope of the project along with drafting of the deliverable for the proposed project. The construction activities associated with replacement of infrastructure and Inspection services during construction.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct services provided as a result of this project are water and waste water services along with roadway improvements which will be done once water and sewer improvements are complete.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Jackson County (48,599), will be served, in that the City's downtown area serves both in town and out of town citizens with multiple services and goods. The City has the only shopping district within the County with services described. It should also be noted Jackson County, the City of Marianna has been designated by the Governor as a Rural Area of Opportunity, (RAO) formally Rural Area of Critical Economic Concern (RACEC).

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected outcome is to have an infrastructure system that meets all Federal, State and Local Code requirements for health and safety concerns. The primary way of measuring performance is to have the City's Water and Waste Water Divisions provide monthly water loss reports along with an infiltration and inflow report showing any decrease in waste water flows at our waste water treatment plant. The project will also provide measured improvements to the infrastructure within the RAO designated community allowing for additional water and waste water capacity in our downtown business district.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contracting agency, City of Marianna will establish a Critical Path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates, if not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Public will own any and all proposed facility improvements, which will be overseen by the City Commission for the City of Marianna



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Not Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

01-01-2024