



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2435

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Marianna has been directly impacted by numerous hurricanes and storms. The city needs an emergency shelter to provide safety for its citizens, as well as citizens within Jackson County and the State of Florida, to be located centrally at the city's Marianna Educational Recreation Expo (MERE). This project would be a phased project with phases such as design of facility and parking along with access. The first phase will be to design the building and parking area and to construct the parking area for the new facility.

This project would serve an economically constrained community which is also designated as a Rural Area of Opportunity (RAO).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
<b>Total State Funds Requested</b>	<b>950,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	99%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000	1%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>960,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2435

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The city has received FEMA funding for operational costs associated with the city-owned and operated Marianna Health and Rehabilitation Center (MHRC), a long-term and short-term nursing home. The city has also received some funding under the American Rescue Plan Act (ARPA) which has not been used at this time until further clarification can be obtained.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Preliminary architectural and engineering, design work, bidding and contracting, and construction engineering inspection (CEI) services (\$150,000) Construction, including parking area and related (\$800,000)	950,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>950,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project will provide a safety shelter for the citizens of Marianna, Jackson County, and the surrounding area. Presently the only shelter in Jackson County is the high school. As observed after Hurricane Michael, one of the reasons students could not return to school sooner was because the school was being used as a shelter. The proposed facility can also be used as a multi-purpose building in conjunction with activities provided by the City at the MERE including sports and educational activities.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering services to identify the planning and scope of the project along with drafting of the deliverable for the proposed project. The construction activities associated with the development of plans and specs of building and parking, with construction of parking area only for Phase One.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct services provided as a result of this project will be providing safe shelter during the time of natural disaster. Multi-purpose in that the development at the MERE site where parking and facility can be used for sports activities along with educational activities.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2435

The entire population of Marianna directly, which is approximately 6,245 people. However, just as was demonstrated during and after Hurricane Michael, the facility would serve not only Jackson County but also fellow Floridians that are fleeing from other natural disasters throughout the State of Florida. It should also be noted Jackson County, along with all cities within the county have been designated by the Governor as a Rural Area of Opportunity (RAO).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to have a storm shelter that meets all federal, state, and local code requirements for health and safety concerns. The site within the city is over 80 miles inland and would be an asset to the State of Florida to handle evacuees.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contracting agency, City of Marianna, will establish a critical path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates that, if not met, the subject the contractor to liquidated damages, assessed on a daily basis. Standard contract penalties for the contract with the state agency are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The public will own any and all proposed facility improvements, which will be overseen by the City Commission for the City of Marianna.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2435

#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number