

LFIR # 2438

1. Project Title	Fort Walton Beach Fire Station
	FUIL WAILUH DEACH FILE STALIUH

2. Senate Sponsor George Gainer

3. Date of Request 01/17/2022

4. Project/Program Description

Funds provided by this appropriation would allow the City of Fort Walton Beach to expand its emergency services capabilities and to place a fire station in an area essential to providing services to the City's west side and Commerce and Technology Park (CTP). The CTP contains private companies that are essential to Eglin AFB and Hurlburt Field and to the U.S. military's aerospace operations. Companies such as Lockheed-Martin, Boeing, BAE, & Micro Systems are located in the CTP.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	1,350,000	
Total State Funds Requested	1,350,000	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,350,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,350,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	2,700,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No	

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City of FWB General Fund - Ad Valorem Revenues, Fire Services Assessment Fees, and/or Half-Cent Surtax Revenues

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

The City received CARES Act & ARPA Funding related to COVIDD-19. The CARES Act funds were used for first responder payroll expenses and materials and equipment to protect employees from exposure. ARPA funds have not been used to date.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:	Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Design and construction of a new fire station.	1,350,000		
Total State Funds Requested (must equal total from question #6) 1,350,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds provided by this appropriation would allow the City of Fort Walton Beach to expand its emergency services capabilities and to place a fire station in an area essential to providing services to the City's west side and Commerce and Technology Park (CTP). The CTP contains private companies that are essential to Eglin AFB and Hurlburt Field and to the U.S. military's aerospace operations. Companies such as Lockheed-Martin, Boeing, BAE, & Micro Systems are located in the CTP.

b. What activities and services will be provided to meet the intended purpose of these funds?

Fire Protection, emergency medical services and emergency management.

c. What direct services will be provided to citizens by the appropriation project?

Fire Protection, emergency medical services and emergency management.

d. Who is the target population served by this project? How many individuals are expected to be served?

The emergency services provided by units assigned to this fire station would benefit all 21,000 residents of the City of Fort Walton Beach and others in surrounding areas of unincorporated Okaloosa County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health through improved Emergency Response Times; Improved quality of education through increased Fire Prevention, Life Safety & Emergency Management outreach programs to the public; Protect the general public from harm through Improved Emergency Response Times; and Increase or improve economic activity through maintained or improved ISO rating for insurance purposes.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Walton Beach.



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14. Requestor Contact Information

	a. First Name	Michael	Last Name	Beedie	
	b. Organization	City of Fort Walton Beach			
	c. E-mail Address	mbeedie@fwb.org			
	d. Phone Number	(850)833-9612	Ext.		
15.	Recipient Contact	Information			
	a. Organization	City of Fort Walton Beach			
	b. Municipality and	d County Okaloosa			
	c. Organization Ty	pe			
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c	Profit 501(c)(4)			
	☑Local Entity				
	□University or Co	□University or College			
	□Other (please specify)				
	d. First Name	Michael	Last Name	Beedie	
	e. E-mail Address	mbeedie@fwb.org			
	f. Phone Number				
16. Lobbyist Contact Information					
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address	ddress			
	d. Phone Number				