

LFIR # 2443

1. Project Title	Walton County Grad	y Brown Park Phase III

2. Senate Sponsor George Gainer

3. Date of Request 01/17/2022

4. Project/Program Description

Construction of approximately 340 linear feet of retaining wall, construction of a temporary dewatering area, dredging of the existing basin and channel, construction of a groin, renouishment/expansion of the beach area, ancillary concrete work, and construction of an 100' flag pole to include foundation and lighting.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,200,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	1,200,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Walton County allocated the following federal assistance with related to the COVID-19 pandemic: Coronavirus Relief Funds = \$12,924,820 CARES Act = \$580,769 ARP Funds = \$14,387,423.00 These funds were used for COVID-19 related items, HUD, SHIP, Supervisory of Election, water and sewer infrastructure, stormwater infrastructure and education related items for disadvantage populations as authorized by the State and Federal guidelines.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:	Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of approximately 340 linear feet of retaining wall, construction of a temporary dewatering area, dredging of the existing basin and channel, construction of a groin, renourishment/expansion of the beach area, ancillary concrete work, and construction of a 100' flag pole to include foundation and lighting.	1,200,000			
Total State Funds Requested (must equal total from question #6)					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide additional recreational improvements to an existing waterfront park.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of approximately 340 linear feet of retaining wall, construction of a temporary dewatering area, dredging of the existing basin and channel, construction of a groin, renourishment/expansion of the beach area, ancillary concrete work, and construction of a 100' flag pole to include foundation and lighting at Grady Brown Park.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project will provide additional waterfront recreational facilities for the publics utilization.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton County, Florida

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of this project will provide additional recreational opportunities at an existing waterfront recreational facility for the public. The outcome will be measured by the number of recreational facilities constructed.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the State.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County Board of County Commissioners



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14. Requestor Contact Information

	a. First Name	Trey	Last Name	Nick	
	b. Organization	Walton County Board of County Commissioners			
	c. E-mail Address	nictrey@co.walton.fl.us			
	d. Phone Number	(850)892-8155	Ext.		
15.	Recipient Contact	Information			
	a. Organization	Walton County Board of Commissioners	County		
	b. Municipality and	d County Walton			
	c. Organization Ty	ре			
	□For Profit Entity				
	□Non Profit 501(c	(c)(3)			
	□Non Profit 501(c	(C)(4)			
	☑Local Entity	ity			
	□University or Co	r College			
	□Other (please sp	□Other (please specify)			
	d. First Name	Melinda	Last Name	Gates	
	e. E-mail Address	gatmelinda@co.walton.fl.us			
	f. Phone Number				
16.	16. Lobbyist Contact Information				
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				
	d. Phone Number				