

1. Proj	ect Title	Walton County	Morrison	Sprinas I	Recreational Im	provements

2. Senate Sponsor George Gainer

**3. Date of Request** 01/17/2022

### 4. Project/Program Description

Boating improvements within the State owned/County maintained property providing opportunities to address motorized and non-motorized vessel conflicts.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	95%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	50,000	5%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	1,050,000	100%	

#### 8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

### 9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 2444

Walton County allocated the following federal assistance with related to the COVID-19 pandemic: Coronavirus Relief Funds = \$12,924,820 CARES Act = \$580,769 ARP Funds = \$14,387,423.00 These funds were used for COVID-19 related items, HUD, SHIP, Supervisory of Election, water and sewer infrastructure, stormwater infrastructure and education related items for disadvantage populations as authorized by the State and Federal guidelines.

# 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
<b>Operational Costs: Other</b>	Operational Costs: Other					
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Construction of a new canoe/kayak launch, boardwalk, and other boating improvements at Morrison Springs Park.	1,000,000				
Total State Funds Requested (must equal total from question #6) 1,000,000						

# 12. Program Performance

# a. What specific purpose or goal will be achieved by the funds requested?

Provide additional waterfront park recreational facilities and eliminate user conflicts at Morrison Springs Park.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a new canoe/kayak launch facility and boating improvements at the current boat landing at Morrison Springs.

#### c. What direct services will be provided to citizens by the appropriation project?

The purpose of this project is to provide a new waterfront access for canoe/kayak user along the Choctawhatchee Blueway and reduce user conflicts at Morrison Springs Park.

# d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton County, Florida

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of this project will provide additional waterfront recreational facilities for both motorized and non-motorized vessel users along the Choctawhatchee Blueway. The outcome of the project will be measured by the number of facilities constructed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the State.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County Board of County Commissioners



LFIR # 2444

# 14. Requestor Contact Information

	a. First Name	Trey		Last Name	Nick		
	b. Organization	Walton County Board of County Commissioners					
	c. E-mail Address	nicktrey@co.walton.fl.us					
	d. Phone Number	ber (850)892-8155 Ext.					
15. Recipient Contact Information							
	a. Organization	Walton County Board of County Commissioners					
b. Municipality and County Walton							
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	☑Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Melinda		Last Name	Gates		
	e. E-mail Address	gatmelinda@co.walton.fl.us					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address	E-mail Address					
	d. Phone Number						