

LFIR # 2454

	Amo Recurring  kely to be requestent	Nonrecurring d? nt per year.	Specific Appropriation #	Vetoed	
Fiscal Year (yyyy-yy)	Amo Recurring	Nonrecurring	Appropriation #	Vetoed	
Fiscal Year	Amo			Vetoed	
Fiscal Year	Amo			Vetoed	
8. Has this project pr					
	eviously received s	tate funding?	No		
<b>Total Project Cost</b>	s for Fiscal Year 20	22-2023	735,000	100%	
Other				0%	
Local	amount of this requi		0	0%	
Federal State (excluding the	amount of this requ	est)	0	0% 0%	
Matching Funds				00/	
	Requested (from ques	stion #6)	735,000	100%	
Type of Funding		, ,	Amount	Percentage	<del>,</del>
	•	2-2023 (including	matching funds avai		ct)
Total State Funds				735,000	
Operations Fixed Capital Outla	M			735,000	
Type of Funding			Amo	_	
6. Amount of the Non	recurring Request t	for Fiscal Year 20	022-2023		
State Agency conta	acted? No				
5. State Agency to re	ceive requested fur	nds Departm	nent of Financial Service	ces	
	olunteer firefighters i , flashlight, radio, and		limited to: helmet with	face shield, bunker	coat and pants, flash
approximately 10 vo	s seeking funding to Dlunteer firefighters w een disasters in the f	ith the necessary	er tanker fire truck for t equipment in order to	he newly funded fire equip them with the	e station and equip best case scenario fo
4. Project/Program D	escription				
3. Date of Request	01/17/2022				
	George Gainer				
2. Senate Sponsor					



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## If yes, indicate the amount of funds received and what the funds were used for.

Cares Act: \$49,817 Used to buy a digital sign, touch-less sinks and toilets around the City, Verizon MiFi's, Computer, Gate for the Park, Tablets.

ARPA: \$61,605 Used to buy a tractor, upgrades to their website for information to citizens.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other	Purchase of tanker truck and firefighting equipment.	690,000					
Consultants/Contracted Services/Study	Admin services.	45,000					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering		0					
Total State Funds Requested (must equal total from question #6) 735,0							

## 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Upon receiving funding, the City of Jacob will purchase a new fire truck and new equipment for approximately 10 volunteer firefighters. A new fire truck and equipment will aid the newly established fire department in keeping the City safe. Ultimately, this department could provide fire protection services outside the City limits and into the surrounding cities within Jackson County to further assist if needed, by way of interlocal agreements.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds for the Pumper Tanker Fire Truck will be used for emergencies pertaining to fires, accidents, natural disasters, and similar catastrophic events.

c. What direct services will be provided to citizens by the appropriation project?

In case of an emergency, the City of Jacob has a fire department equipped within the City to supply aid in a timely manner, and equipped to assist in other disasters whether natural or accidental.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Jacob, totaling approximately 250 residents, as well as those that live in close proximity to the City of Jacob.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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During an emergency, i.e. wrecks, fires, or other accidents, the City of Jacob will have a fully functioning fire department equipped with equipment necessary to significantly reduce emergency response times to assist its citizens. Simply put, the time it takes now for emergency personnel to arrive vs the time once the department is fully functioning will drastically decrease, ultimately saving more lives.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General conducts audits for both City and State agencies.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The entity owns and operates the facility.



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14. Requestor Contact Information										
	a. First Name	Carl Last Name Bailey								
	b. Organization	City of Jacob								
	c. E-mail Address	jacobcity@wfeca.net								
	d. Phone Number	(850)326-4116 <b>Ext.</b>								
15	. Recipient Contact	Informatio	on							
	a. Organization	City of Ja	icob							
	b. Municipality and	d County	Jackson							
	c. Organization Type									
	□For Profit Entity									
	□Non Profit 501(d	c)(3)								
	□Non Profit 501(c	)1(c)(4)								
	☑Local Entity	Entity								
	□University or College									
	□Other (please specify)									
	d. First Name	Carl		Last Name	Bailey					
	e. E-mail Address	jacobcity@wfeca.net								
	f. Phone Number	(850)326-4116								
16. Lobbyist Contact Information										
	a. Name	None								
	b. Firm Name	None								
	c. E-mail Address									
	d. Phone Number									