



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2458

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovation and modernization of four (4) regional destination parks creating and improving opportunities for public health, economic opportunity, and tourism development. The goal for the restoration and modernization of each of these parks is to create world class recreation destinations to offer our citizens the ability to enjoy facilities and programming to include softball/baseball, nature exploration, clubhouse facilities, as well as beach front park and boating access.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project management services	50,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Permitting costs	30,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation and construction of four (4) existing parks properties	4,920,000
Total State Funds Requested (must equal total from question #6)		5,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Surveying, engineering, construction, environmental studies, electrical and landscaping

b. What activities and services will be provided to meet the intended purpose of these funds?

softball/baseball, nature exploration, clubhouse facilities

c. What direct services will be provided to citizens by the appropriation project?

Each of these parks is to create world class recreation destinations to offer our citizens the ability to enjoy facilities and programming to include softball/baseball, nature exploration, clubhouse facilities, as well as beach front park and boating access.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and Visitors

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits or outcomes include wellness programs, increased venues for special events to include festivals, educational programming, planting of water purifying plants at both shoreline parks, festivals, special events, tournaments, and concerts at facilities and usage of the boat ramp at waterfront parks, retention and stormwater treatment facilities that did not exist prior at both shoreline parks. Methodology for measuring outcome includes level of enrollment in programs, ticket sales, park reservations, participant registrations, waterquality testing, event attendance, business surveys, usage counts at the boat ramp, completion of construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City would be the owner/operator and responsible for maintenance of the parks.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number